

# ANGUS COUNCIL

MINUTE of SPECIAL MEETING of the **CONTRACT SERVICES COMMITTEE** held in The Town and County Hall, Forfar on Tuesday 5 March 1996 at 5.30 pm.

**Present:** Councillors WILLIAM CROWE, Mrs RENATE LAMONT, JOHN GIBB, WILLIAM MIDDLETON, SANDY WEST, WILLIAM DOIG and WALLIE LEASK.

Councillor CROWE, Convener, in the Chair.

## 1. EXCLUSION OF PUBLIC AND PRESS

The Committee resolved that the public and press be excluded during consideration of the following item so as to avoid the disclosure of information which was exempt in terms of Paragraph 8 of Part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

## 2. REVENUE BUDGET 1996/97

With reference to Article 1 of the minute of meeting of this Committee of 21 February 1996, there was submitted Joint Report No AC127/96 by the Director of Finance and the Contract Services Manager presenting the Angus Contracts Estimates for 1996/97 and summarising in Appendix I to the Report the estimates for each main area of activity, namely Leisure Management, Ground Maintenance and Cleansing.

The Committee agreed:-

- (i) to recommend that the Council should accept the Angus Contract Estimates for 1996/97 as summarised in Appendix I to the Report;
- (ii) to note that the total estimated surplus had been taken into account in the Council's overall 1996/97 estimates in meeting the capping target;
- (iii) to note that the estimates had taken into account the effects of the Council's decision to increase Leisure Management charges and the action taken by Angus District Council to undertake about £50,000 of equipment purchase in the current financial year; and
- (iv) to note that the estimated surpluses for the year were sufficient to meet the statutory rates of return.