

# ANGUS COUNCIL

At a MEETING of the **EDUCATION COMMITTEE** held in The Town and County Hall, Forfar on Wednesday 21 February 1996 at 6.34 pm.

**Present:** Councillors BRIAN M C MILNE, WALLIE LEASK, RICHARD B SPEIRS, HELEN ANGUS, SHEENA M WELSH, Mrs RENATE LAMONT, GLENNIS MIDDLETON, Mrs FRANCES E DUNCAN, SANDY WEST, KATHLEEN M RITCHIE and GEORGE P ALLAN; ANN BEGG, ELIZABETH HOWSON and PETER ANDREWS.

**Apology** An apology for absence was intimated on behalf of Councillor JOHN GIBB.

Councillor MILNE, Convener, in the Chair.

## **PROVISIONAL REVENUE BUDGET 1996/97**

There were submitted (a) Report No AC79/96 by the Director of Finance, (b) provisional revenue budget submissions for 1996/97 for the Department of Education together with commentary thereon by the Director of Education and (c) excerpt from the minute of the meeting of the JCC (Teachers) of 15 February.

COUNCILLOR MILNE, SECONDED BY COUNCILLOR LEASK, MOVED THAT:-

THE COUNCIL

- (1) NOTE THE REVISED EDUCATION BUDGET SUBMISSION FOR 1996/97 AS CONTAINED IN PAGES 1 TO 31 OF THE PROVISIONAL BUDGET SUBMISSIONS VOLUME;
- (2) NOTE THE VIEWS OF THE TEACHERS REPRESENTATIVES ON THE JCC (TEACHERS) AS SET OUT IN ARTICLE 3 OF THE MINUTE OF ITS MEETING OF 15 FEBRUARY 1996;
- (3) APPROVE THE CATEGORY A AND CATEGORY B BUDGET SAVINGS FOR THE EDUCATION DEPARTMENT TOTALLING £2,048,000 BUT REJECT THE CATEGORY C BUDGET SAVINGS TOTALLING £592,000; AND
- (4) APPROVE THE REVISED BUDGET NET EXPENDITURE FOR THE EDUCATION DEPARTMENT RESULTING THEREFROM AND AGREE TO ADVISE THE COUNCIL AT ITS BUDGET MEETING IN EARLY MARCH ACCORDINGLY.

As an amendment, Mr Andrews, seconded by Miss Begg, moved that every effort be made to limit the combined savings arising from 1-A-20 and 1-B-6 to £500,000.

On a vote being taken, 4 voted for the amendment and 10 voted against. The amendment accordingly failed.

On a further vote being taken, 10 voted for the motion and 4 voted against.

THE MOTION WAS DECLARED CARRIED.