

2ANGUS COUNCIL

At a MEETING of the **ROADS COMMITTEE** held in The Town and County Hall, Forfar on Wednesday 21 February 1996 at 6.00 pm.

Present: Councillors SANDY WEST, GEORGE P ALLAN, RICHARD B SPEIRS, ALEXANDER W SHAND, BRIAN M C MILNE, Mrs FRANCES E DUNCAN, WILLIAM MIDDLETON, WILLIAM G CROWE, IAN MACKINTOSH, FRANK ELLIS and ROBERT MURRAY.

Apologies: Apologies for absence were intimated on behalf of Councillor GEORGE A LAMONT and JOHN GIBB.

Councillor WEST, Convener, in the Chair.

PROVISIONAL REVENUE BUDGET 1996/97

There were submitted (a) Report No AC79/96 by the Director of Finance and (b) provisional revenue budget submissions for 1996/97 for the Department of Roads together with commentary thereon by the Director of Roads.

The Committee:-

- (1) noted the revised Roads, Coastal Protection and Flood Prevention budget submission for 1996/97 as contained in pages 67 to 81 of the Provisional Budget Submissions Volume;
- (2) approved the category A budget savings for the Roads Department totalling £360,000; and
- (3) approved the revised budget net expenditure for the Roads Department including Coastal Protection and Flood Prevention resulting therefrom and agreed to advise the Council at its budget meeting in early March accordingly.