

ANGUS COUNCIL

MINUTE of SPECIAL MEETING of the **CONTRACT SERVICES COMMITTEE** held in the Town and County Hall, Forfar on Thursday 13 February 2003 at 2.22 pm.

Present: Councillors BILL CROWE, IAN ANGUS, FRANK ELLIS, JOY MOWATT, GEORGE NORRIE MBE, BILL ROBERTON and RICHARD SPEIRS.

Councillor CROWE, Convener, in the Chair.

1. PROVISIONAL REVENUE AND CAPITAL BUDGETS 2003/2004

There were submitted (a) Report No 185/03 by the Director of Finance, being a background Report apprising members of the Provisional Revenue Budget submissions of each Council Department and of the departmental budget cuts considered necessary to allow the Council to deliver a Revenue Budget within the resources expected to be available and also setting out the Provisional Capital Budget submissions for those Departments with capital expenditure; (b) Report No 186/03 by the Director of Finance, being the Provisional Revenue Budget Volume, together with a commentary by each Head of Department; (c) Report No 187/03 by the Director of Finance being the Departmental Budget Cuts Proposals Volume; and (d) Report No 188/03 by the Director of Finance, being the Provisional Capital Budget 2003/2004.

Councillors Norrie and Speirs indicated that they would not be supporting this budget, but rather than move an amendment at this meeting, reserved their position to the special meeting of the Council.

The Committee agreed:

- (i) to note and agree to submit to the Council, at the Council Tax setting meeting, the provisional base revenue budget submission for 2003/04 of Contract Services of £419,000 (Surplus) as shown on pages 90 and 91 of the Provisional Revenue Budget Volume (Report 186/03); and
- (ii) to approve the Contract Services provisional capital budget for 2003/04 as contained in pages 13 and 14 of the Provisional Capital Budget Volume (Report 188/03).