

ANGUS COUNCIL

MINUTE of SPECIAL MEETING of the **PERSONNEL AND PROPERTY SERVICES COMMITTEE** held in the Town and County Hall, Forfar on Thursday 13 February 2003 at 2.27 pm.

Present: Councillors BILL MIDDLETON, RON SCRIMGEOUR, ALEX KING, The Hon R J LESLIE MELVILLE, IAN MACKINTOSH, GLENNIS MIDDLETON, BRIAN MILNE, PETER MURPHY, ROB MURRAY, PETER NIELD, HELEN OSWALD, BILL ROBERTON and DAVID SELFRIDGE.

Councillor BILL MIDDLETON, Convener, in the Chair.

1. PROVISIONAL REVENUE AND CAPITAL BUDGETS 2003/2004

There were submitted (a) Report No 185/03 by the Director of Finance, being a background Report apprising members of the Provisional Revenue Budget submissions of each Council Department and of the departmental budget cuts considered necessary to allow the Council to deliver a Revenue Budget within the resources expected to be available and also setting out the Provisional Capital Budget submissions for those Departments with capital expenditure; (b) Report No 186/03 by the Director of Finance, being the Provisional Revenue Budget Volume, together with a commentary by each Head of Department; (c) Report No 187/03 by the Director of Finance being the Departmental Budget Cuts Proposals Volume; and (d) Report No 188/03 by the Director of Finance, being the Provisional Capital Budget 2003/2004.

Councillors Mackintosh, Leslie Melville, Murphy and Nield indicated that they would not be supporting this budget, but rather than move an amendment at this meeting, reserved their position to the special meeting of the Council.

The Committee agreed:

- (i) to note the provisional base revenue budget submissions for 2003/04 of Personnel (including Training Services and Employment Disability Unit), Property Services and Local Offices as contained in pages 97 to 99 and 116 to 118 respectively of the Provisional Revenue Budget Volume (Report 186/03);
- (ii) to note the budget cuts proposals of Personnel (including Training Services and Employment Disability Unit), Property Services and Local Offices as contained in page 28, 40 and 42 respectively, of the Departmental Budget Cuts Proposals Volume (Report 187/03);
- (iii) to approve the budget cuts for Personnel (including Training Services and Employment Disability Unit) totalling £16,000, the budget cuts for Property Services totalling £21,000, and the budget cuts for Local Offices totalling £3,000;
- (iv) to approve the revised budget net expenditure for Personnel (including Training Services and Employment Disability Unit), Property Services and Local Offices resulting from 1 to 3 above and recommend accordingly to the Council at the Council Tax setting meeting; and
- (v) to approve the Property Services provisional capital budget for 2003/04 as contained in pages 30 to 32 of the Provisional Capital Budget Volume (Report 188/03).