

ANGUS COUNCIL

PLANNING AND TRANSPORT POLICY COMMITTEE
FINANCE AND INFORMATION TECHNOLOGY COMMITTEE

23 JANUARY 2003
28 JANUARY 2003

SUBJECT: COMPUTER HARDWARE UPGRADES AND REPLACEMENT

JOINT REPORT BY DIRECTOR OF PLANNING AND TRANSPORT AND DIRECTOR OF INFORMATION TECHNOLOGY

Abstract: This report advises of the computer hardware upgrades and replacements for Planning & Transport Department to enable continuing implementation of electronic access.

1 RECOMMENDATION

It is recommended that the Committee:-

- (a) note the content of this report;
- (b) agree the provision of £96,000 to upgrade and replace computer hardware facilities, including the necessary virement of funding within the Planning & Transport Revenue Budget.

2 BACKGROUND

- 2.1 The Planning & Transport Department undertake an annual review of computer hardware and ancillary I.T. facilities. This is particularly important at present with the development of E-Government and the requirements, particularly for mapping and document management.

3 PROPOSAL

- 3.1 A number of areas have been identified as requiring hardware upgrades to enable ongoing developments to take place and for expectations to be met. These are:-

Replacement Rack Mounted Servers and associated software	£31,000
35 replacement PC's	£34,000
25 large Monitors for Mapping & Document Management	£12,000
Replacement Printers and Large Scale Scanner	£ 9,000
Networking Upgrade	£10,000

Total £96,000

4 FINANCIAL IMPLICATIONS

- 4.1 The total estimated cost of the upgrades is £96,000. This cost will all be contained by virement from underspends on expenditure headings/additional income within the 2002/03 Revenue Budget for Planning & Transport. Procurement of standard

equipment will be under the current computer framework tender procedures. Procurement of specialised equipment will be subject to tender.

5 HUMAN RIGHTS IMPLICATIONS

5.1 There are no human rights issues arising directly from this report.

6 CONSULTATION

6.1 The Chief Executive, Director of Law & Administration and Director of Finance have been consulted in the preparation of this report.

NOTE

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973, (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above Report.

AA/MTS/KW
14 January 2003

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