

ANGUS COUNCIL

ROADS COMMITTEE

17 OCTOBER 2002

**UPDATE ON UTILISATION OF ROADS AND TRANSPORT
RENEWAL AND REPAIRS FUND FOR CARRIAGEWAY WORKS**

REPORT BY THE DIRECTOR OF ROADS

ABSTRACT

This report updates the Committee on the further utilisation of Roads and Transport Renewal and Repairs Fund from the previous report in March 2002. The report details further carriageway works which could not be contained within the Revenue Budget and where further postponement is likely to result in more expensive remedials in the long term. The report also updates the Committee on two previously approved schemes.

1 RECOMMENDATION

It is recommended that the Committee agree that the Roads and Transport Renewal and Repairs Fund is utilised to the extent of a further £120,000 to allow the additional works detailed in Appendix A to proceed.

It is also recommended that the Committee note the revised position in regard to two of the schemes previously approved.

2 INTRODUCTION

Committee Report No. 337/02 reported to the Roads Committee on 7 March 2002 detailed proposed utilisation of the Roads and Transport Renewal and Repairs Fund for bridge repairs, street lighting, carriageways, footways, traffic and road safety, public transport and first call schemes deferred from 2001/02.

The report detailed the purpose of the Roads and Transport Renewal and Repairs Fund and proposed projects.

This report updates the Committee in respect of two of the previously approved projects and proposes allocation of further Roads and Transport Renewal and Repairs Funds to the projects detailed in Appendix A.

3 DETAILS

Of the projects reported in Report No. 337/02, Provost Johnston Road, Montrose has been delayed due to proposed building development works adjacent to the scheme. Whilst the project will be undertaken at a later date the Roads and Transport Renewal and Repairs Fund may not be used and therefore the sum of £27,000 allocated to this project is now available for other schemes of a higher priority.

Keptie Road, Arbroath was a footway project previously reported at a cost of £91,000. In order to allow a future carriageway overlay it is proposed to extend the footway works at an increased cost, totalling £112,000. The total cost would therefore be contained within the original allocation of carriageway and footway works taking into account Provost Johnston Road as detailed above.

It is proposed to allocate a further £120,000 of the Roads and Transport Renewal and Repairs Fund to undertake two of the carriageway projects listed in Appendix A.

The schemes listed in Appendix A are the prioritised projects identified where further postponement of appropriate works will result in the need for more expensive remedial works in future years.

4 FINANCIAL IMPLICATIONS

Report No 337/02 detailed that there was some £456,500 in the Roads and Transport Renewal and Repairs Fund above the minimum level. Whilst some funds have been allocated towards street lighting renewal there remains adequate funding, above the minimum level, to allow utilisation of the funds for the projects proposed in Appendix A.

5 HUMAN RIGHTS IMPLICATIONS

There are no human rights implications arising from the proposals in this report.

6 CONSULTATION

The Chief Executive, the Director of Law and Administration, the Director of Finance and the Director of Planning and Transport have been consulted in the preparation of this report.

7 CONCLUSION

It is proposed to fund a further £120,000 of carriageway schemes from the Roads and Transport Renewal and Repairs Fund in 2002/03.

Ronnie McNeil
DIRECTOR OF ROADS

NOTE:

The following background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this Report:-

- Report No 1427/01 - Policy and Resources Committee – 4 December 2001
- Report No 193/02 - Policy and Resources Committee – 5 February 2002
- Report No 937/00 - Policy and Resources Committee – 5 September 2000
- Report No 119/02 - Roads Committee – 24 January 2002
- Report No 121/02 - Roads Committee – 24 January 2002
- Report No 337/02 - Roads Committee – 7 March 2002

IAC/JSG

30 September 2002

REPORTS/r&r.update.oct02

APPENDIX A

NEW CARRIAGEWAY SCHEMES

LOCATION	EXTENT	TREATMENT	ESTIMATED COST
Malcolm Crescent, Monifieth	Full Extent	Carriageway Overlay	£23,000
B9113	C44 Junction Eastwards	Carriageway Overlay	£97,000
		TOTAL	<u>£120,000</u>