

ANGUS COUNCIL

ROADS COMMITTEE

2 MAY 2002

**ROADS MAINTENANCE - PROPOSED CAPITAL
AND CFCR FUNDED PROJECTS**

REPORT BY THE DIRECTOR OF ROADS

ABSTRACT

This Report details the proposed use of the Capital and CFCR funds allocated for Roads Maintenance in 2002/03.

1 RECOMMENDATION

It is recommended that the Committee agree to approve the proposed roads maintenance programmes and schemes detailed in Appendices 1 and 2.

2 DETAILS

Capital and Capital Financed from Current Revenue (CFCR) funds have been allocated for Roads Maintenance programmes in the Roads Department Financial Plan for 2002/03. The Capital funds consist of £312,000 for carriageway reconstruction and £80,000 for footways reconstruction. The CFCR allocation is £530,000 for skid resistance works.

The proposed programmes and schemes listed in Appendices 1 and 2 have been identified as high priority projects. It is proposed therefore that these works be undertaken in the financial year 2002/03.

3 FINANCIAL IMPLICATIONS

Details of the proposed utilisation of funding allocated for Roads Maintenance Projects are shown in Appendices 1 & 2. The CFCR programmes for Retexturing, Surface Dressing, and Micro Asphalt will be carried out as discrete inclusive contracts and therefore no breakdown of costs per section of road has been provided. All costs shown in Appendices 1 & 2 are inclusive of engineering/administration charges.

Loan charges amounting to £39,200 per annum over a 20 year period will arise on the £312,000 non-CFCR expenditure. There are no additional maintenance costs arising from these works as the annual cost of maintaining these roads is already included in the Roads Revenue Budget.

4 HUMAN RIGHTS

There are no human rights implications arising from the proposals in this Report.

5 CONSULTATION

The Chief Executive, the Director of Law and Administration and the Director of Finance have been consulted in the preparation of this Report.

6 CONCLUSION

It is proposed to fund various road maintenance programmes and schemes (as detailed in Appendices 1 and 2) in the year 2002/03 from the allocations provided in the current Financial Plan for this purpose.

R W McNeil
DIRECTOR OF ROADS

NOTE:

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above Report.

IC/AS
4 April 2002
REPORTS/cap.cfcr.proj

PROPOSED CAPITAL FUNDED PROJECTS**Footways**

Location	Section	Treatment	£000's
Castle Place, Montrose	West Side, Low Section	Reconstruct	19
Redford Road, Padanaram	St Ninian's Road to west end	Reconstruct	28
Tarry Road, Arbroath	Full length	Reconstruct	33
		Total	<u>80</u>

Carriageways

Location	Section	Treatment	£000's
Birkhill	Post Box Road; Blairfield Road & Terrace; Hill Terrace; Wood Road; Highfield Place; Littleton Gardens	Overlay	54
C27 Glen Prosen Road	Spott to Prosen Lodge (part)	Retread	79
U422/1 Hunthill Road	Leightnie to Tillyarblet	Retread	30
U495 Boysackhill Road	Firthmuir to A933 (part)	Retread & Overlay	70
A934	U470 Junction to Woodside	Overlay	79
		Total	<u>312</u>

PROPOSED CFCR FUNDED PROJECTS

Retexturing Programme

B9134	Lunanhead Village
B9134	Jubilee Corners to Station Road, Forfar
A92	West Newton-Cauldcots
A92	Hawkhill - Big Tree Bends
A928	Lumley Den
A926	Balmuckety and Checkiefield Bends
A935	Balwylloe Eastwards

£90,000

Surface Dressing (A & B Class Roads Programme)

B954	Dronley
B954	Millhole
B961	Cononsyth Crossroads northwards
B961	Crombie Mill bends
B961	Defind Brae
B966	Inchbare to HRA Brathinch
B966	HRA Brathinch to A90 junction
B9127	Blackden
A923	Boundary to Balshando
A923	Ledyatt Bends
A923	Piperdam

£175,000

Carriageway Retread and Overlay

B965	Douglasmuir to Balneaves	£125,000
SUB – TOTAL carried forward		£390,000

SUB – TOTAL brought forward	£390,000
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Micro Asphalt Programme

B9128	South Street, Forfar
B966	Inchbare Village
A923	Muirhead pedestrian Crossing to 30 mph limit
B954	Muirhead A923 to Junction at 30 mph limit

£80,000

Carriageway Resurfacing

A935	Southesk St bus stance to St Ninians Square, Brechin
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£50,000

Skid-Resistance Testing Programme

£10,000

Total	£530,000
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