

ANGUS COUNCIL

SOCIAL WORK COMMITTEE.....27 May 1997
 PERSONNEL AND PROPERTY SERVICES COMMITTEE10 June 1997

REVIEW OF DAY CARE PROVISION FOR OLDER PEOPLE IN
 ARBROATH, CARNOUSTIE AND MONIFIETH

JOINT REPORT BY THE DIRECTOR OF SOCIAL WORK AND THE
 DIRECTOR OF PERSONNEL

ABSTRACT

This report seeks approval for the adoption on a permanent basis of the day care provision at Seaton Grove, Arbroath and the development of day care services in Camus House, Carnoustie.

1 RECOMMENDATIONS

It is recommended that:

(i) the Social Work Committee:

- 1 agrees to the contents of this report; and
- 2 instructs the Director of Social Work to bring forward a further report reviewing the provision of day care services for older people throughout Angus;

(ii) the Personnel and Property Services Committee agrees to the establishment of the following posts:

Seaton Grove

- (a) Senior Social Care Officer, SCP 27-30, 39 hours per week;
- (b) Social Care Officer, SCP 16-23, 58 hours per week;
- (c) Clerical Assistant, SCP 3-12, 18.5 hours per week;
- (d) Domestic Assistant, MW1, 48 hours per week;
- (e) Driver/Handyperson, MW4, 20 hours per week;

Camus House

- (a) Social Care Officer, SCP 16-23, 29 hours per week;
- (b) Domestic Assistant, MW1, 24 hours per week.

2 INTRODUCTION

In 1994, Tayside Regional Council approved the extension of the day care facility at Seaton Grove from a 5-day basis to a 7-day basis for a temporary period. The day care facility provides places for 12 people per day. The temporary nature of this extension has not been addressed to date, and this report seeks approval to establish this provision on a permanent basis.

Currently there is no day care provision for older people in Carnoustie or Monifieth. Given the important role which day care provides within community care, the Director of Social Work has been examining means of addressing this deficit, and a proposal is brought forward in this report.

3 PROPOSAL

SEATON GROVE

It is proposed to adopt the 7-day provision on a permanent basis. This facility has been well used, and has provided valuable weekend resource for service users and respite to carers.

This will also allow the recruitment of permanent staff and will affirm the Council's commitment to improving the quality and range of services available to the people of Angus. A full list of the posts to be established can be found in Appendix 1.

CAMUS HOUSE

Plans have been available for several years for the redevelopment of Camus House, Carnoustie to create a resource centre for older people. However, the limited capital funding available to local authorities has meant that the plans cannot be implemented. This means that the lack of day care facilities for older people has continued, and it is now proposed to address this in a limited way by establishing a 4 place day care service for people with dementia two days per week.

This facility can be created by using one of the lounges available in Camus House. It will be necessary to establish some posts for this provision - a full list is available in Appendix 2.

It is recognised that this provision is not sufficient to meet all of the needs of older people in Carnoustie and Monifieth, but is seen as a first step to alleviate the situation.

It is proposed that the provision of day care services for older people throughout Angus will be reviewed in the autumn, and a further report brought to the Social Work Committee.

4 FINANCIAL IMPLICATIONS

The cost of the provision at Seaton Grove will amount to £65,125 and at Camus House £17,421. Allowance has been made for these amounts in the Revenue Budget for 1997/98, by using some of the DSS transfer money.

5 CONSULTATION

The Chief Executive, the Director of Law and Administration and the Director of Finance have been consulted in the preparation of this report.

6 CONCLUSION

8 May 1997

W B Robertson
Director of Social Work

NOTE

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

FINANCIAL IMPLICATIONS**SEATON GROVE**

STAFF COSTS		WTE	£
Senior Social Care Officer	SCP 37-40	1.0	18,512
Social Care Officer	SCP 16-23	1.5	20,036
Clerical Assistant	SCP 3-12	0.5	4,725
Domestic Assistants	MW1	1.2	10,539
Driver/Handyperson	MW4	0.5	<u>4,813</u>
SUB-TOTAL STAFF COSTS			58,625
NON STAFFING REVENUE COSTS			<u>6,500</u>
TOTAL COSTS			65,125

FINANCIAL IMPLICATIONS**CAMUS HOUSE**

STAFF COSTS		WTE	£
Social Care Officers	SCP 16-23	0.7	9,788
Domestic Assistant	MW1	0.6	<u>5,132</u>
SUB-TOTAL STAFF COSTS			14,921
NON STAFFING REVENUE COSTS			2,500
TOTAL COSTS			17,421