

REPORT NO 601/97

ANGUS COUNCIL

SOCIAL WORK COMMITTEE27 May 1997

REPORT BY THE DIRECTOR OF SOCIAL WORK
CRIMINAL JUSTICE SOCIAL WORK SERVICES FINANCIAL ALLOCATION
1997-98

ABSTRACT

This report outlines the financial allocation for Criminal Justice Services offered by the Scottish Office for 1997-98 and recommends acceptance of the offer.

1. RECOMMENDATION

It is recommended that the Social Work Committee:

1. Accepts the offer from the Scottish Office; and
2. Instructs the Director of Social work to provide services within the allocation.

2. INTRODUCTION

Criminal Justice Services are funded by 100% grant from the Scottish Office. The allocation offered is the result of plans submitted to the Scottish Office by Angus Council (Committee Report 655/96) and subsequent discussions between Social Work and Scottish Office officials.

3. PROPOSAL

The allocation offered is as follows:

Service	Allocation	Target Number of Orders
Probation	£225,000	155
Community Service	175,000	140
Court Services	180,000	770
Supervised Attendance Orders	61,793	150
Throughcare	44,000	-
Supervised Accommodation	30,000	-

The total grant amounts to £715,793 and represents an increase of 7.1% on the 1996-97 allocation, reflecting the rural dimension of Angus in the delivery of services throughout Angus.

4. FINANCIAL IMPLICATIONS

There are no financial implications arising from this report, since Criminal Justice Services are funded by 100% grant from the Scottish Office.

5. CONSULTATION

The Chief Executive, the Director of Law and Administration and the Director of Finance have been consulted in the preparation of this report.

6. CONCLUSION

The allocation offered by the Scottish Office will allow Criminal Justice Services to provide the level of service as outlined in the strategic plan.

8 May 1997

W B Robertson
Director of Social Work

Note: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.