

REPORT NO 831/97

ANGUS COUNCIL

SOCIAL WORK COMMITTEE.....19 August 1997
FINANCE & INFORMATION TECHNOLOGY COMMITTEE... 2 September 1997

UPDATE ON THE PROPOSED PARTNERSHIP ARRANGEMENT FOR THE PROVISION OF HOMECARE SERVICES

REPORT BY THE DIRECTOR OF SOCIAL WORK

ABSTRACT

This report updates committee on the progress in developing a partnership with the Salvation Army for the provision of home care services, and seeks approval for amending the non-residential charging policy in light of the new service.

1 RECOMMENDATION(S)

It is recommended that :

- 1) the Social Work Committee
 - (a) notes the contents of this report; and
 - (b) approves a charge of £2.00 per week for the service to be provided by the Salvation Army.
- 2) the Finance & Information Technology approve the proposed virement.

2 INTRODUCTION

Members will be aware that the Director of Social Work has been discussing a proposed partnership arrangement with the Salvation Army, for the provision of a shopping and pension collection service for users of the Home Care Service.

3 PROPOSAL

It is proposed that the Salvation Army will establish a shopping and pension collection service for older people in Angus. This project will be funded by the Archie & Ina Briggs Memorial Trust and the social work department.

The service provided will be a weekly shopping & pension collection service for older people. Service users will be assessed by home care assessors from the social work department, and if they are assessed as needing this service, the Salvation Army will deliver it. The service will, therefore, form an integral part of the home care service.

It is proposed that the new service will be available from 7 October 1997.

The new service will fall within the scope of the non-residential charging policy, and it is proposed that the economic cost of the service is established at £2.00 per week.

4 FINANCIAL IMPLICATIONS

The annual cost of to the Social Work Department will be £150,000. In 1997/98, the cost will be £100,000. Provision has been made in the revenue budget for this amount, following a value for money study. The virement arising from the proposals is detailed in Appendix 1.

5 CONSULTATION

The Chief Executive, the Director of Law and Administration and the Director of Finance have been consulted in the preparation of this report.

6 CONCLUSION

This project represents the development of a significant partnership and will enhance the service provided to older people In Angus.

July 17, 1997

W B Robertson
Director of Social Work

NOTE

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

VIREMENT ARISING FROM PROPOSALS

REVENUE BUDGET 1997/98

<u>SECTION</u>	<u>HEADING</u>	<u>INCREASE</u>	<u>DECREASE</u>
		£	£
Older People - Residential	3 rd Party		100,000
Older People - Home Care	3 rd Party	100,000	
	TOTALS	100,000	100,000

