

CONTRACT SERVICES COMMITTEE - 21 APRIL 1998  
RECREATION AND CULTURAL SERVICES COMMITTEE - 23 APRIL 1998

LEISURE FACILITIES' USER FIGURES APRIL 1997 - MARCH 1998

JOINT REPORT BY CONTRACT SERVICES MANAGER AND  
DIRECTOR OF RECREATION SERVICES

ABSTRACT

The purpose of this report is to inform the Committee of the current usage levels within the various leisure facilities operated by Contract Services.

1. BACKGROUND

The respective Committees have requested that usage figures be reported on a regular basis. The period covered by this report is the financial year April 1997 to March 1998.

2. USER DETAILS

The numbers using the facilities are detailed below along with comparative figures for the previous year.

	<u>April 1996- March 1997</u>	<u>April 1997- March 1998</u>
Lochside Leisure Centre, Forfar	108,642	101,005
Carnoustie Leisure Centre	126,847	119,725
Brechin Leisure Centre	44,338	39,579
Saltire Leisure Centre, Arbroath	99,370	88,323
Forfar Swimming Pool	51,306	63,675
Montrose Swimming Pool	101,913	103,183
Brechin High School Pool	8,917	11,548
Carnoustie High School Pool	7,539	9,253
Montrose Sports Centre	112,562	90,534
Arbroath Sports Centre	149,849	166,822
Webster's Sports Centre, Kirriemuir	144,796	162,508
Outdoor Recreations	<u>106,172</u>	<u>85,743</u>
<b>TOTAL</b>	<u>1,062,251</u>	<u>1,041,898</u>

The variations in usage at the leisure facilities are primarily due to changes in the pricing structure introduced at the start of the financial year. By introducing the unitary pricing policy across all facilities it was forecast that the overall use at the leisure facilities would remain static due to increases in use of the ex-Tayside Regional Council facilities which would compensate decreases in the ex-Angus District Council facilities.

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