

## ANGUS COUNCIL

RECREATION AND CULTURAL SERVICES COMMITTEE - 19 November 1998  
CONTRACT SERVICES COMMITTEE - 17 November 1998

### BRECHIN & CARNOUSTIE HIGH SCHOOL POOLS USAGE UPDATE

JOINT REPORT BY THE DIRECTOR OF RECREATION SERVICES AND  
CONTRACT SERVICES MANAGER

#### ABSTRACT

To provide the members with an updated position with regard to the use being made of the high school pools at Brechin and Carnoustie.

#### 1. RECOMMENDATION(S)

It is recommended that the Committee agree to note the content of this report and agree to a further update being provided at the June cycle of meetings to keep them informed on the progress being made to make the operation of the high school pools more viable.

#### 2. INTRODUCTION

As an update to report 567/98 this report gives information on ½ yearly usage of Brechin High School Pool and Carnoustie High School Pool. The encouraging trend shown in the previous report has been sustained with figures showing increases of 913 at Brechin and 1072 at Carnoustie. (See Appendix 1 & 2).

Total subsidy against a pro-rata expenditure for the 6 month period is:-

	B.H.S.P	C.H.S.P
<b>Expenditure</b>	£27,981	£26,125
<b>Income</b>	£6,970	£5,142
<b>Usage</b>	7037	5640
<b>Subsidy 1998/99</b>	£2.99	£3.72
<b>1997/98</b>	£3.72	£4.47

It is anticipated that this trend will continue during the winter months and through to the end of this financial year and beyond.

Improvements have included improved signage to both High School facilities.

End of financial year report will give direct comparison for 1997/98 and 1998/99.

### **3. CONSULTATION**

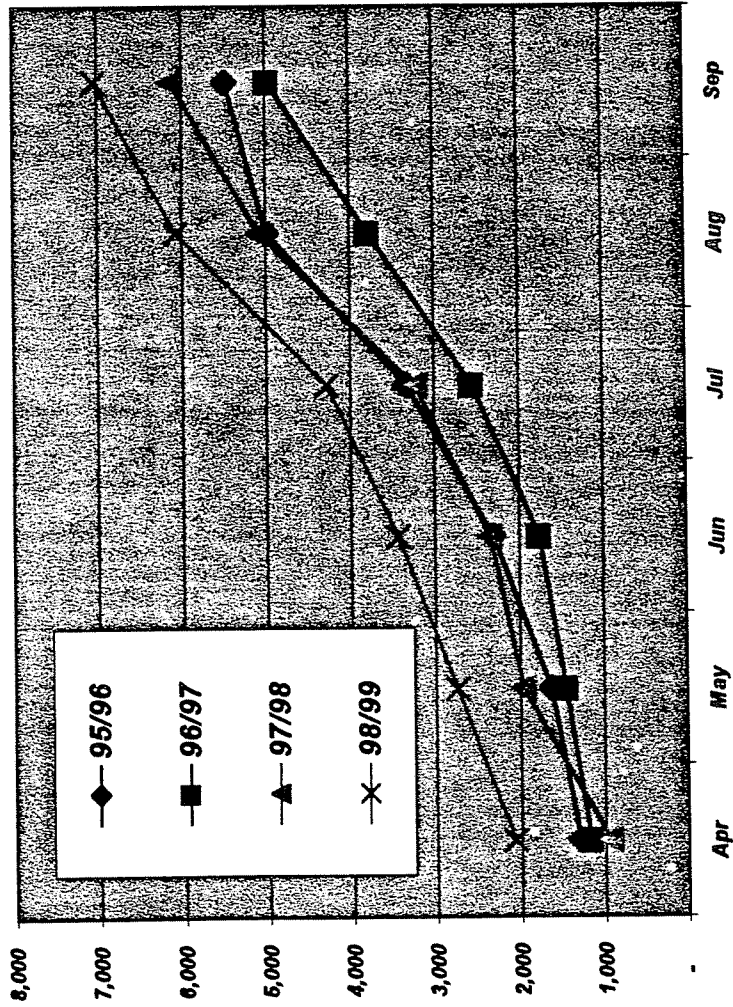
The Chief Executive, the Director of Law and Administration, Director of Education and the Director of Finance have been consulted in the preparation of this report.

J R ZIMNY  
DIRECTOR OF RECREATION SERVICES

M P GRAHAM  
CONTRACT SERVICES MANAGER

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

# BRECHIN SCHOOL POOL - USERS AT HALF YEAR





**CARNOUSTIE SCHOOL POOL - USERS AT HALF YEAR**

