

ANGUS COUNCIL

ROADS COMMITTEE

15 OCTOBER 1998

CAPITAL/CFCR LIGHTING PROGRAMME 1998/99

ALTERATIONS

REPORT BY THE DIRECTOR OF ROADS

*Report on lighting standards
- renewal of
Monifieth.*

ABSTRACT

This Report proposes alterations to the approved Capital Works Programme for Street Lighting Works for 1998/99 to allow for the provision of street lighting required in conjunction with the Safeway Project, Arbroath.

1 RECOMMENDATION

It is recommended that the Committee agree:-

To defer until 1999/2000 the Capital Street Lighting Works at Fonstane Place/Crescent/Street, Monifieth to facilitate a street lighting improvement at the Safeway Project, Arbroath.

2 INTRODUCTION

Detailed discussions with Halcrow Crouch, Consultants for the Safeway Project Arbroath, determined that £46,000 would be required to upgrade the existing street lighting adjacent to the new supermarket site. Due to the fact that there would be an element of betterment for Angus Council it was agreed that the project costs of £46,000 would be split equally between Angus Council and Halcrow Crouch with both parties contributing £23,000.

Unfortunately, the contributions will have to be made available this financial year as the Safeway Project is due to be completed by March 1999.

3 **DETAILS**

The road improvements/alterations which will be carried out as part of the Safeway Project require improved street lighting at three distinct areas:-

1. Hume Street, at the new entrance to the site.
2. Burnside Drive, at the area of a new lay-by and,
3. Guthrie Port, at the new entrance to the site.

The existing street lighting apparatus in Burnside Drive/Guthrie Port is reaching the end of its design life and would be due for replacement in the next two to three years and rather than carrying out three small localised street lighting improvements in the area it is considered prudent to maintain the same standard and type of lighting throughout the area of the contract from Guthrie Port to Hume Street. The estimated overall cost of these street lighting improvements is £46,000 and the elements required as a direct result of the Safeway project account for 50% of this figure.

Unfortunately, this Project was not anticipated in the preparation of the Capital/CFCR Street Lighting Works 1998/99 Programme as detailed in Report No 439/98 which was approved by the Roads Committee of 30th April 1998.

However, not all the projects detailed in Report No 439/98 have been committed and it would be possible to replace one of the not yet legally committed projects with the Safeway Project.

It is therefore proposed to replace Fonstane Place/Crescent/Street, Monifieth (which was budgeted for at £25,000) with the Safeway Project.

The Fonstane Place/Crescent/Street, Monifieth Project will be added to the top of the reserve list and will be attended to early in the next financial year.

4 **FINANCIAL IMPLICATIONS:-**

There is no significant net variance to the budgetary provision detailed in Report No 439/98 due to the estimated project values being approximately the same. Any significant variance in projected out-turn costs compared to budgetary provision will be dealt with as part of the normal Capital Monitoring process.

5 **CONSULTATION**

The Chief Executive, the Director of Law and Administration, the Director of Finance and the Director of Planning & Transport have been consulted in the preparation of this Report.

6 **CONCLUSION**

In order to provide a consistent standard of street lighting to match the localised improvements required for the Safeway Project, Arbroath it is deemed prudent to bring forward planned replacements of the existing street lighting apparatus in Burnside Drive and Guthrie Port. To contain this work within the current Capital/CFCR street lighting budget it will be necessary to allow the proposed improvement at Fonstane Place/Crescent/Street, Monifieth to slip into 1999/2000.

Dr Bob McLellan
DIRECTOR OF ROADS

NOTE

The following background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (and not containing confidential or exempt information) were relied on to a material extent in preparing the above Report:-

Report No 439/98 - Capital/CFCR Street Lighting Works 1998/99 - Roads Committee - 30 April 1998.

JMCF/JSG
8 October 1998
REPORTS/cap.light.alter

