

ANGUS COUNCIL**ROADS COMMITTEE****30 APRIL 1998****ROADS DEPARTMENT WORKS PROGRAMMES 1998/99****REPORT BY THE DIRECTOR OF ROADS****ABSTRACT**

This report lists the major schemes included in the Roads Department's various works programmes for 1998/99 and gives an indication of the proposed phasing of these projects.

1 RECOMMENDATION

It is recommended that the Committee agree to note the information provided in this report.

2 INTRODUCTION

Following the allocation of Revenue and Capital budgets and the allowance for Capital Financed from Current Revenue (CFCR) for 1998/99 the Director of Roads has reviewed the priority of the major schemes which can be carried out within the available resources and drawn up proposed programmes of work under each budget head.

This report details these major schemes and gives an indication of the proposed phasing of these projects.

3 DETAILS

3.1 Capital Schemes Financed by Loan (Section 94 Consent)

A total Capital Budget of £2,756,000 has been approved for 1998/99. This includes £1,450,000 for the proposed upgrading of the A92 between Dundee and Arbroath (PFI Project) which is mainly funded from Challenge Funding (£1,350,000). This major project has been and will continue to be the subject of separate detailed reports to Committee as the development of the scheme unfolds and it is therefore not discussed further in this report.

The remainder of the major capital projects due to start in the current financial year are detailed in Appendices 1 (a), (b), (c) and (d):-

Appendix	1(a)	Road Improvements
Appendix	1(b)	Bridge Works
Appendix	1(c)	Road Safety/Traffic Management
Appendix	1(d)	Street Lighting

3.2 Capital Schemes Financed from Current Revenue (CFCR)

The total allowance for CFCR in 1998/99 is £1,050,000. The major CFCR schemes due to start in the current financial year are detailed in Appendices 2 (a), (b), (c), (d), (e) and (f):-

Appendix	2(a)	Town Centre Environmental Improvements
Appendix	2(b)	Bridge Works
Appendix	2(c)	Road Safety/Traffic Management
Appendix	2(d)	Street Lighting
Appendix	2(e)	Coast Protection
Appendix	2(f)	Flood Prevention

3.3 Schemes Financed from Current Revenue

The bulk of the Roads Revenue Budget is spent on day to day routine and cyclic maintenance of the road network and street lighting infrastructure. Within the allocation for structural and cyclic maintenance however some provision is made for a limited amount of re-surfacing of carriageways and footways. The schemes due to be carried out in 1998/99 are detailed in Appendices 3 (a), (b) and (c):-

Appendix	3(a)	Carriageway Overlays/Re-surfacing
Appendix	3(b)	Surface Dressing
Appendix	3(c)	Footway Re-surfacing

The total estimated cost of these schemes is £662,000.

4 FINANCIAL IMPLICATIONS

The schemes detailed in the Appendices to this report are either individually identified or allowed for within the block headings in the Capital, CFCR and Revenue Budgets allocated to the Roads Department. There are no financial implications outwith these budgetary provisions.

Detailed financial implications for individual schemes will be reported in accordance with Financial Regulations in subsequent tender acceptance reports, expenditure monitoring reports, etc.

5 CONSULTATION

The Chief Executive, the Director of Law and Administration and the Director of Finance have been consulted in the preparation of this report.

6 CONCLUSION

The Roads Department's Works Programmes for 1998/99 have been detailed for the Committee's information.

Dr Bob McLellan
DIRECTOR OF ROADS

NOTE

No background papers as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above Report.

RWM/JSG
22 April 1998
REPORTS/works.prog.98-99

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99**CAPITAL SCHEMES FINANCED BY LOAN**(a) Road Improvements

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
New Roundabout at Burnside Drive/Lordburn, Arbroath	90*	Sept 1998
New Access to Arbroath Harbour Area (Roundabout) from A92	71	Oct 1998

* Including anticipated £45,000 contribution from Safeway

Net Angus Council expenditure = £45,000

APPENDIX 1(b)

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99CAPITAL SCHEMES FINANCED BY LOAN(b) Bridge Works

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
(i) <u>Bridge Strengthening</u>		
Eassie Mill	18	June 1998
North Brechin Railway	75	Oct 1998
Horniehaugh	85	Jan 1999
Kirkton of Kinnettles	94	Jan 1999
Total	<u>272</u>	
(ii) <u>Bridge Repairs</u>		
Victoria Park	18	Ongoing *
Old Brechin	57	Jan 1999
Total	<u>75</u>	

* Commenced 30 March 1998

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99**CAPITAL SCHEMES FINANCED BY LOAN**(c) Road Safety/Traffic Management

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
A92 Inverkeilor Railway Bridge Overheight Vehicle Detection System	80	June 1998

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99**CAPITAL SCHEMES FINANCED BY LOAN**(d) Street Lighting

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
Blairs Road, Letham	25	May 1998
Dundee Road, Arbroath - Phase 2	25	June 1998
Fonstane Road/Terrace, Monifieth	25	June 1998
Fonstane Place/Crescent/Street, Monifieth	25	July 1998
Total	<u>100</u>	

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99**CFCR SCHEMES**(a) Town Centre Environmental Improvements

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
Arbroath Town Centre	185*	Sept 1998
Montrose Town Centre	145**	Jan 1999
Total	<u>330</u>	

* Including anticipated £100,000 contribution from SET

Net Angus Council expenditure = £85,000

** Including £70,000 allocation from Planning and Transport Capital Budget for 1998/99

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99**CFCR SCHEMES**(b) Bridge Works

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
<u>Bridge Strengthening</u>		
Scroggerfield	65	March 1998
Dunlappie	60	April 1998
Newmill	53	July 1998
Balintore	25	Oct 1998
Total	<u><u>203</u></u>	

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99**CFCR SCHEMES**(c) Road Safety/Traffic Management

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
<u>Traffic Calming/Road Safety</u>		
Marywell Village Gateway	6	} Dependent } on speed } limit } regulation } Order }
Westmuir Village Gateway	6	
Colliston Village Gateway	6	
Kingennie Village Gateway	6	
Total	<u>24</u>	
<u>Cycling/Pedestrian Facilities</u>		
Grange Road, Monifieth - Cycle Track (at Milton Hotel)	20	Sept 1998

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99**CFCR SCHEMES**(d) Street Lighting

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
Monifieth - Grange Road Phase 2	20	Aug1998
Montrose - Gindera Road	20	Sept 1998
Montrose - Baltic Street	25	Oct 1998
Montrose - John Street	15	Nov 1998
Forfar - Threewells Place	25	Dec 1998
Arbroath - Union Street East	25	Jan 1999
Brechin - Argyle Street	20	Jan 1999
Total	<u>150</u>	

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99**CFCR SCHEMES**(e) Coast Protection

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
Arbroath Seawalls	20	Sept-Nov 1998
Carnoustie	60	Sept-Nov 1998
Milton Mill, Monifieth	197*	Nov 1998
Total	<u><u>277</u></u>	

* Subject to agreement regarding contributions from Railtrack and NOSWA

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99**CFCR SCHEMES**(f) Flood Prevention

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
River Street, Brechin	120	Nov 1998

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99**SCHEMES FINANCED FROM CURRENT REVENUE**(a) Carriagway Overlay/Re-surfacing

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
A929 Glamis Road, Forfar (Forfar By-pass Eastwards)	35	Sept 1998
A934 Montrose - Forfar (Little Carcary Eastwards)	44	Oct 1998
Total	<u>79</u>	

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99**SCHEMES FINANCED FROM CURRENT REVENUE**(b) Surface Dressing

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
<u>Surface Dressing Contract A</u> U339/1 Couston Road (U339 Junct to end of adopted length) U332 Adamston Road (B954 Junct to C10 Junct) C6 Tealing - Auchterhouse Road (Auchterhouse Village between 30 mph signs) C7 Kirkton of Strathmartine Road (C6 Junct to Bridgefoot) U322/1 Prieston - Balmuir Road (Angus boundary to U322 Junct) U322 Prieston - Balmuir Road (U322/1 Junct to South of A90 Fly-over) U317 Shielhill Road (A90 to C6) C6 Dundee - Tealing - Auchterhouse Road (East of U312 Junct to U313 Gagie Junct) C6 Burnside of Duntrune (Westhall Terrace to U316 Junct) U308 Carrot Road (Junct B978 to Junct U308/1) C1 Monikie - Barry Road (B978 Junct Lucky Slap to Monikie Village)	106	May/June 1998

APPENDIX 3(b)
(contd)

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
<p><u>Surface Dressing Contract B</u></p> <p>U360 Gateside Road (U360/1 Junct - U360/2 Junct)</p> <p>U383 Muirhouses Road (C24 Junct to end of adopted length)</p> <p>C27 Kirriemuir - Glen Prosen (U394 Junct to Pearsie Crossroads)</p> <p>U404 Wester Lednathie (C27 Junct to end of adopted length)</p> <p>C28 (Dykehead - Glen Prosen) (Dykehead to Dalship)</p> <p>B955 Kirriemuir - Glen Clova (South of Ardie Brae to Clova Hotel)</p> <p>U410 Glenqueich - Midtown (U410/1 Junct to U411 Junct)</p> <p>U411/1 Afflochie Road (U411 Junct to end of adopted length)</p> <p>U412 Noran Park Road (C31 Junct to 100m West of Woodlands Ave)</p> <p>U440 Lamondfauld Road, Hillside</p> <p>U471 Glasterlaw - Bolshan (A933 Junct to U470 Junct)</p> <p>C53 Guthrie - Bractullo (Pitmuies Gardens to West of U467/2 Junct)</p> <p>B961 Dundee - Friockheim (C52 Junction, Redford to Lay-by beyond school)</p>	92	May/June 1998

APPENDIX 3(b)
(contd)

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
<p>B978 Broughty Ferry - Wellbank - Draffin (Kirkbuddo Crossroads to Whitebrae)</p> <p>B9127 Douglstown - Inverarity - Carmyllie - Arbroath (Guynd Farm to Guynd Bends)</p> <p>C59 Arbirlot - Panlathy (B9127 Junct to Arbirlot)</p> <p>U494/1 Paradise Road (U494 Junct to U495/1 Junct)</p> <p>U492 Peebles Road (Kirkton Road to 1997 Surface Dressing)</p>		

APPENDIX 3(c)

ROADS DEPARTMENT WORKS PROGRAMMES 1998/99SCHEMES FINANCED FROM CURRENT REVENUE(c) Footway Resurfacing

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
<u>Brechin</u>		
Swan Street	5	Ongoing
<u>Forfar</u>		
Castle Street (Victoria Street Northwards - East Side)	8	May/June 1998
<u>Monikie</u>		
B961 (School to bus shelter)	3	July 1998
<u>Carnoustie</u>		
Brown Street (Kinloch Street to No. 48 - West Side)	4	July/Aug 1998
Dundee Street (West Path to Brown Street - Both Sides)	42	July/Aug 1998
Kinloch Street (Cul-de-sac - 63 to 67A)	8	July/Aug 1998
<u>Barry</u>		
A930 (C2 to Builder's Yard - North Side)	5	Aug 1998
<u>Kirriemuir</u>		
Westhill Road (Car Park to Hill Road - South Side)	1	Aug 1998

APPENDIX 3(c)
(contd)

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
<u>Montrose</u>		
Bents Road (No 79 to 93 - North Side)	1	Aug 1998
<u>Kirriemuir</u>		
Duthie Street (Both Sides)	18	Aug/Sept 1998
South Street (Both Sides)	22	Aug/Sept 1998
Victoria Street (Both Sides)	26	Aug/Sept 1998
<u>Inverkeilor</u>		
Main Road		
(Phone box to Kirkton Road)	4	Aug/Sept 1998
(Kirkton Road to Sewerage Plant)	2	Aug/Sept 1998
(Tea Pot Lane to end of houses)	1	Aug/Sept 1998
(No 48 to end of wide footway)	4	Aug/Sept 1998
<u>Monifieth</u>		
North Balmossie Street (East Navarre Street to Ferry Road - East Side)	16	Sept 1998
<u>Arbroath</u>		
Millgate (One section each side)	16	Sept/Oct 1998
Warddykes Avenue (both sides)	55	Sept/Oct 1998
Warslap Avenue (East Side)	71	Sept/Oct 1998

APPENDIX 3(c)
(contd)

Scheme	1998/99 Budget Allocation £'000	Provisional Start Date
<u>Montrose</u>		
Caird Avenue (both sides)	12	Sept/Oct 1998
Faulds Road (Bents Road to Christies Lane - West Side)	22	Sept/Oct 1998
India Street (Sub-station to Faulds Road - North Side)	8	Sept/Oct 1998
Mill Street (New Wynd to John Street - West Side)	8	Sept/Oct 1998
<u>Muirdrum</u>		
A92 (From B9128 Eastwards - North Side)	23	Oct 1998
Total	<u>385</u>	

