

# ITEM No. 16

ANGUS COUNCIL

PERSONNEL AND PROPERTY SERVICES COMMITTEE  
FINANCE AND INFORMATION TECHNOLOGY COMMITTEE

02 May 2000  
02 May 2000

REPORT BY THE DIRECTOR OF PROPERTY SERVICES

No 477/00

## PROPERTY RENEWAL AND REPAIR FUND FUNDING ARRANGEMENTS AND PROGRAMME OF URGENT REPAIRS - PHASE 10

### Abstract

This report advises on the tenth phase of budgetary provision from the Property Renewal and Repair Fund and the programmes of urgent repairs to be undertaken.

### RECOMMENDATION

The Committees for their respective interests are recommended to:

1. approve the provision of £400,800 from the Property Renewal and Repair Fund for the execution of urgent property repairs;
2. note and approve the programme of urgent repairs being undertaken by the Director of Property Services in agreement with the Director of Finance, based upon these funding arrangements.

### 1 INTRODUCTION

Report No: 678/97 "Composite Report on Special and Other Funds" recommends the adoption of a policy for the management of the three Renewal and Repair Funds established by the Council. Appendix 2 of that report contains the policy on the management of the Property Renewal and Repair Fund.

It establishes that the Director of Property Services shall be responsible for the management of this fund and shall, in partnership with client departments and in conjunction with the Director of Finance, prepare and submit a report identifying a prioritised and costed programme of urgent repairs which it is intended should be funded from the Property Renewal and Repair Fund to both the Personnel and Property Services and Finance and Information Technology Committees at appropriate times in the Financial Year.

This report is submitted in accordance with this responsibility.

## 2 BACKGROUND

The programme of urgent repairs detailed in Appendix 1 has been prepared following detailed consideration of the five year costed and prioritised programme of planned maintenance work and identification of those projects which require to be urgently undertaken but whose costs cannot be contained within the respective client department's revenue property maintenance budget for the current year.

The repairs have been discussed and agreed with the respective departments as being their highest priorities for this funding and the proposed expenditure has been agreed with the Director of Finance.

## 3 FINANCIAL IMPLICATIONS

The programmes of work detailed in this report can be contained within the provisions of the Property Renewal and Repair Fund.

## 4 CONSULTATION

The Chief Executive, Director of Law & Administration and the Director of Finance have been consulted in the preparation of this report.

## 5 CONCLUSION

The programme of urgent repairs detailed in this report should be undertaken timeously to ensure that the properties concerned are quickly brought up to standard.

## REFERENCES

<u>Committee</u>	<u>Date</u>	<u>Article</u>	<u>Subject</u>
Finance and Information Technology	10 June 1997	678/97	Composite Report on Special and Other Funds
Policy and Resources Committee	10 February 1998	191/98	Special Funds 1997/98 and Beyond - Review
Finance and Information Technology	1 September 1998	922/98	Strategic Review of Renewal and Repair Funds.
Policy and Resources Committee	September 1999	76/99	Renewal and Repair Funds - Strategic View
Personnel and Property Services Committee	14 March 2000	303/00	Property Renewal and Repair Fund Update of funding arrangements and Planned programme of urgent repairs
Finance and Information Technology Committee			

## APPENDICES

Appendix 1	Property Renewal & Repair Fund Urgent Repairs Programme - Phase 10
------------	---

**BACKGROUND PAPERS**

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

M G Lunny  
Director of Property Services



## Appendix 1 Property Renewal & Repair Fund Urgent Repairs Programme - Phase 10

### Priority 2

Arbroath Academy	Arbroath	Education	Re-Roof Assembly Hall	£35,000
Arbroath Academy	Arbroath	Education	Upgrade Toilets	£17,000
Carlisle Primary School	Carnoustie	Education	Window Replacement - Phase 1	£20,000
Northmuir Primary School	Kirriemuir	Education	Renew Roof Coverings at Nursery Block	£25,000
Grange Primary School	Monifieth	Education	Window Replacement - Phase 1	£15,000
Monifieth High School	Monifieth	Education	Sarna to English & Part Pool Copes & Tank House, Etc	£45,000
General Services		Education	Upgrade Catering Equipment	£23,000
General Services		Education	Fitting of guards to heaters	£18,000
General Services		Property Services	Access for the Disabled	£150,000
General Services		Property Services	Planned Maintenance Works to HQ Buildings & Local Offices	£52,800
				£400,800

Details below

Committed by separate Report 478/00.

Details below

**Education: Fitting of guards to heaters**

	Cost
Arbirlot Primary School	£390
Barry Primary School	£790
Carlisle Primary School	£160
Carmyllie Primary School	£700
Grange Primary School	£100
Linloch Primary School	£100
Ladyloan Primary School	£100
Matlocks Primary School	£150
Monikie Primary School	£660
Murroes Primary School	£70
Newbigging Primary School	£75
Seaview Primary School	£1,100
St. Vigeans Primary School	£1,100
Tealing Primary School	£550
Timmergreens Primary School	£290
Warddykes primary School	£3,200
Borrowfield Primary School	£270
Careston Primary School	£820
Ferryden Primary School	£160
Friockheim Primary School	£50
Inverteilor Primary School	£1,500
Northmuir Primary School	£265
Southmuir Primary School	£2,700
Stracathro Primary School	£2,700
	£18,000

**Planned Maintenance Works to HQ Buildings & Local Offices.**

**Headquarters Buildings**

Name	Town	Project Description	Expenditure
BRUCE HOUSE	ARBROATH	Safety Chestnut Fencing Round Rear Areas re HASAW	£1,650
BRUCE HOUSE	ARBROATH	External Paint to All Car Park Railings & Flag Pole	£1,100
MUNICIPAL BUILDINGS	FORFAR	Erect 1.1 m High Handrail in Clerk of Works Room	£550
MUNICIPAL BUILDINGS	FORFAR	Upgrade Flooring to Ground Floor Corridor	£2,420
OFFICE	FORFAR	Annual Rhone Clean	£550
OFFICES - RAVENSWOOD	FORFAR	Odd Fyfestone Pointing, Harling & Cement Platt Repairs	£1,760
ST JAMES HOUSE	FORFAR	External Paint	£13,200
ST JAMES HOUSE	FORFAR	Install Gas Detection in Boilerhouse	£1,100
ST JAMES HOUSE	FORFAR	Minor Slate Repairs & Clean Rhones	£660
TOWN AND COUNTY HALL	FORFAR	Internal Paint To Ground Floor Office (NW)- Env Health	£440
TOWN AND COUNTY HALL	FORFAR	Install Gas Detection in Boilerhouse	£1,100
<i>Sub-total</i>			£24,530

**Local Offices**

Name	Town	Project Description	Expenditure
COUNCIL CHAMBERS	CARNOUSTIE	Install Gas Detection in Boilerhouse	£ 1,100
DEWAR HOUSE	ARBROATH	Safety Film in Corridors & S/cases & Repl Glass Inner Rear Door	£ 440
DEWAR HOUSE	ARBROATH	Upgrade Flooring	£ 4,730
DEWAR HOUSE	ARBROATH	Internal Paint	£ 4,840
HOUSE	CARNOUSTIE	External Paint	£ 1,100
OFFICE	MONTROSE	Upgrade Flooring to Various Areas	£ 4,400
OFFICE	MONTROSE	Fl to Repairs Section, Main Corridor & Kitchen	£ 4,400
OFFICE	MONTROSE	Upgrade Office Ventilation	£ 3,300
OFFICE - MUNICIPAL BUILDINGS	BRECHIN	Install Gas Detection in Boilerhouse	£ 1,100
OFFICE - MUNICIPAL BUILDINGS	BRECHIN	Flooring to Manager's Office	£ 660
<i>Sub-total</i>			£ 26,070

Service Contracts

Intruder Alarms

£ 2,200

Total £ 52,800

