

ANGUS COUNCIL

RECREATION & CULTURAL SERVICES COMMITTEE - 20 January 2000
 EDUCATION COMMITTEE - 25 January 2000

TAYSIDE SPORTS DEVELOPMENT GROUP - ANNUAL REPORT 98/99

JOINT REPORT BY THE DIRECTOR OF RECREATION SERVICES &
 DIRECTOR OF EDUCATION

ABSTRACT

To present the Annual Report and provide the Committee with an update on the activities of the Tayside Sports Development Group.

1. RECOMMENDATION(S)

It is recommended that the Committee agree to:-

- note the Tayside Sports Development Group Annual Report 1998-1999
- note the continuing success of the Tayside partnership
- note the progress being made towards the establishment of the Consortium for the Area (Tayside) Institute of Sport

2. INTRODUCTION

Report number 525/99 provided the Committees with an update on the Tayside Sports Development Group partnership and the change of personnel and current areas of work.

This report is to present the Annual Report and to provide further information to show how the partnership has developed since its inception and to present the future direction for the existing partners as well as new partnership working to deliver the Area Institute of Sport.

3. BACKGROUND

The Tayside Sports Development Group was formed in 1994 prior to reorganisation and consisted of a partnership between the former Angus District Council, Dundee City Council, Perth and Kinross District Council, Tayside Regional Council, and the Scottish Sports Council.

Other partnership funding has been generated from National Governing Bodies of the IMPACT sports, and TSB and Hydro Electric Schools of Sport monies.

The initial investment from the partners totalled £22,200 of which the Angus contribution was £5,000. The overall contribution from Angus since the inception has been £39,000 but the considerable success of the partnership has released funding of £514,547 into the Tayside sporting community. Please see Appendix 1.

The Tayside Sports Development Group model is recognised as an example of best practice with officers, athletes and coaches receiving recognition in their own right.

The recent Scottish Coach of the Year Awards ceremony in Glasgow had five IMPACT coaches nominated. Of the five, two won awards and one was a runner-up. The coaches were:

Ann Dickson (Swimming) - winner
Audrey Sime (Hockey) - winner
John Oulton (Athletics) - runner-up
Roly Hill (Athletics) - nominated
Heather Albin (Swimming) - nominated

4. FUTURE ACTION

Work has continued to develop the application to establish the Area Institute of Sport.

The Tayside Sports Development Group in partnership with Dundee University, drafted an initial proposal to present to potential partners within a Tayside consortium to finalise the application to **sportscotland**. New partners have expressed a great deal of interest in becoming involved, with confirmation from Scottish Enterprise Tayside, Fife Council and in principle support from Tayside Public Health Medicine Service, Universities, and Colleges in Tayside and Fife.

This is an extremely exciting opportunity for top level sports people in the Areas and it is hoped that the finalised application will be completed and submitted early in 2000. Details regarding the base for the Area Institute Manager and administrative staff will have to be resolved prior to finalising the application. Dundee and Perth have both expressed interest in hosting this base and a decision will be taken on the basis of what is best for the athletes and coaches given that the Institute work will be ‘ **athlete centred and coach led** ‘.

5. FINANCIAL IMPLICATIONS

There are no additional financial implications arising from this report although reference should be made to report 1025/98 where agreement was given to flexibility with the levels of support to allow for extension to the range of activities offered under the Tayside Sports Development Group and proposed Area Institute banners. This would follow recommendations from the Tayside Sports Development Group Project Management Team and would be contained within existing Departmental revenue budgets.

6. CONSULTATION

The Chief Executive, the Director of Law and Administration and the Director of Finance have been consulted in the preparation of this report.

7. CONCLUSION

The Tayside Sports Development Group continues to represent excellent value for money and is able to attract external funding through the successes which it has already made. Any further investment will also be required to be matched by existing and new partners and other agencies to allow for further growth of the work of this highly respected partnership group.

JOHN R ZIMNY
DIRECTOR OF RECREATION SERVICES

JIM ANDERSON
DIRECTOR OF EDUCATION

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

APPENDIX 1

Year	1994	1995	1996	1997	1998	1999	Total
Angus	£5,000	£5,000	£5,000	£7,000	£7,000	£10,000	£39,000
Dundee	£5,000	£5,000	£5,000	£7,000	£7,000	£8,000	£37,000
Perth	£2,000	£8,000	£5,000	£7,000(IK)	£7,000	£12,000	£41,000
Tayside	£5,000	£5,000					£10,000
SSC	£5,000	£5,000	£15,000	£15,000	£19,250	£17,250	£76,500
Sp/match		£20,000				£1,000	£21,000
SIS						£5,000	£5,000
Local SC	£200						£200
NGB's		£6,400	£6,400	£6,400	£6,400	£6,400	£32,000
Mid. Tenn						£2,000	£2,000
TSB		£10,000		£2,000			£12,000
Hydro El.		£4,900	£5,000	£5,000	£5,000	£5,000	£24,900
Oth. Spon.			£150	£150			£300
Lottery				£56,000	£82,720	£74,927	£213,647
TOTAL	£22,200	£69,300	£41,550	£105,550	£134,370	£141,577	£514,547

