

ANGUS COUNCIL

ENVIRONMENTAL & LEISURE SERVICES COMMITTEE - 27 NOVEMBER 2003

ENVIRONMENTAL & CONSUMER PROTECTION DEPARTMENT'S SERVICE PLAN 2003-07

REPORT BY THE DIRECTOR OF ENVIRONMENTAL & CONSUMER PROTECTION

ABSTRACT

This report introduces to the Committee the Department's service plan for the period 2003-07.

1. RECOMMENDATION

The Committee is asked to approve the four-year service plan for the Environmental and Consumer Protection Department.

2. DETAILS

This service plan has been prepared in accordance with the council's revised service planning guidelines, which were introduced in 2003. Accordingly, it sets out the department's intentions for the four-year period to 2007, although it will be updated annually to reflect priorities and targets that emerge during each year. Annual updates to the plan will, therefore, be submitted to this Committee in 2004, 2005 and 2006 and these will contain a summary of progress in implementing the targets within the plan.

This service plan identifies priority objectives for each section of the department, and a copy of the plan will be issued to each member of staff.

3. FINANCIAL IMPLICATIONS

This service plan has been prepared in discussion with other departments of the council and many of the financial implications arising from specific targets are perceived to be achievable within existing resources, or have already been addressed in actual or projected revenue or capital budgets. Targets for action in future years have been noted and will be addressed through the budget preparation process at the appropriate time.

4. HUMAN RIGHTS ISSUES

There are no human rights implications arising from this report.

5. CONSULTATION

The Chief Executive, Director of Finance and Director of Law & Administration have been consulted during the preparation of this report.

S R Heggie
Director of Environmental and Consumer Protection

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

