

ANGUS COUNCIL

ENVIRONMENTAL AND LEISURE SERVICES

27 NOVEMBER 2003

LEISURE SERVICES DEPARTMENT SERVICE PLAN 2003-07

REPORT BY THE DIRECTOR OF LEISURE SERVICES

ABSTRACT

This report introduces the departmental service plan for the period 2003-07.

1. RECOMMENDATIONS

The Committee is asked to approve the four-year service plan for the Leisure Services Department.

2. DETAILS

This service plan has been prepared in accordance with the council's revised service planning guidelines, which were introduced in 2003. Accordingly, it sets out the department's intentions for the four-year period to 2007, although it will be updated annually to reflect priorities and targets that emerge during each year. Annual updates to the plan will, therefore, be submitted to this Committee in 2004, 2005 and 2006 and these will contain a summary of progress in implementing the targets within the plan.

This service plan identifies priority objectives for each section of the department, namely: -

- Countryside Services
- Cultural Services
- Parks Services
- Sports Services

3. FINANCIAL IMPLICATIONS

This service plan has been prepared in discussion with other departments of the council and many of the financial implications arising from specific targets are perceived to be achievable within existing resources, or have already been addressed in actual or projected revenue or capital budgets. Targets for action in future years have been noted and will be addressed through the budget preparation process at the appropriate time.

5. HUMAN RIGHTS ISSUES

There are no human rights implications arising from this report.

4. CONSULTATION

The Chief Executive and Directors of Finance and Law & Administration have been consulted during the preparation of this report.

J R Zimny

Director of Leisure Services

Note: No background papers as defined by Section 50D of the Local Government (Scotland) Act 1973 were relied on to any material extent in preparing the above Report.