Abstract: This Report summarises the 2003/04 outcomes for each of the Performance Indicators agreed by the Committee for the Economic Development Unit.

1 RECOMMENDATION

1.1 The Committee is asked to note the contents of Appendix 1 to this Report which provides an indication of performance of the Economic Development Unit of the Chief Executive’s Department against adopted indicators for 2003/04.

2 BACKGROUND

2.1 With reference to Article 4 of the Minute of the Infrastructure Services Committee held on 27 February 2003, there was submitted Report No 273/03 by the Chief Executive indicating that as a result of a recent Best Value Service Review, a series of Performance Indicators had been developed to measure the performance of the Economic Development Unit. The Report asked the Committee to note and agree the Performance Indicators set out in the Appendix which the Economic Development Unit proposed to adopt to measure its performance from 2003 onwards.

2.2 The Report concluded that the adoption of standard Performance Indicators for the Chief Executive’s Economic Development Unit would help to focus the activity of the Unit towards achievement of its key objectives and proposed that an annual Report be submitted to Committee to inform of the level of achievement.

2.3 The Committee agreed to note and approve the Performance Indicators for the Chief Executive’s Economic Development Unit outlined in the Appendix to the Report and that achievements based on these indicators be reported to Committee on an annual basis commencing in the financial year 2003/04.

3 FINANCIAL IMPLICATIONS

3.1 There are no financial implications arising from this Report.

4 HUMAN RIGHTS IMPLICATIONS

4.1 There are no Human Rights implications arising from this report.

5 CONSULTATION

5.1 The Directors of Law and Administration and Finance have been consulted in the preparation of this Report.

6 CONCLUSION

6.1 The EDU has been involved in a wide range of activity over 2003/04 and this is reflected in the Report on Performance attached in Appendix 1.
NOTE
No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973, (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above Report.

DV/NP/MM

12 August 2004

A B Watson OBE
Chief Executive