REPORT NO 1214/04

ANGUS COUNCIL

INFRASTRUCTURE SERVICES COMMITTEE

14 OCTOBER 2004

UTILISATION OF ROADS AND TRANSPORT RENEWAL AND REPAIRS FUND
FURTHER COMMITMENT FOR 2004/05

REPORT BY THE DIRECTOR OF ROADS

ABSTRACT
The report proposes further utilisation of Roads and Transport Renewal and Repairs Fund in the current financial year.

1 RECOMMENDATIONS

1.1 It is recommended that the Committee agree to the utilisation of Roads and Transport Renewal and Repairs Fund for:--

- Carriageway and footway resurfacing work to the value of £395,000.
- Street lighting upgrades/replacements to the value of £70,000,
- Contribution to the refurbishment of the Sail Cloth Store building at Arbroath Harbour (Report No. 1122/04 refers) of £10,000.

2 DETAILS

2.1 Report No 527/04 presented to the Infrastructure Services Committee on 29 April 2004 detailed utilisation of £2,000,000 out of the £2,825,000 allocated to the Roads and Transport Renewal and Repairs Fund for 2004/05 and advised that a further report would be brought forward to allocate the remaining accessible funds to proposed projects as the need arose.

2.2 A recent review of the Roads and Transport Renewal and Repairs Fund by the Director of Finance (Report No 1053/04 approved by the Resources and Central Services Committee on 9 September 2004) confirmed that there remains a balance of £628,998 over and above the minimum reserve balance of £100,000 taking into account actual out-turn costs on completed works compared to allocated funds for these projects and end of year adjustments to the Roads Revenue Account which were necessary to compensate for out-turn expenditure over the budget for Winter Maintenance. This resulted in the transfer of road maintenance schemes to a total value of £155,000 from the programme for Structural and Cyclic maintenance to the Roads and Transport Renewal and Repairs Fund account. (These schemes were all in the nature of renewal and repair work). The winter maintenance overspend was then contained within the overall Roads Revenue Budget for 2003/04.
2.3 It is now proposed to utilise some £475,000 of these remaining funds for the projects detailed below, which could not be contained within the Roads Revenue budget for 2004/05.

- **Carriageway and Footway Resurfacing Work**
  The proposed schemes which are in urgent need of attention are listed in Appendix A.

- **Street Lighting Upgrades/Replacements**
  The A923 Coupar Angus Road, Birkhill is a road on which the current standard of lighting is poor and where recurring faults have become prevalent due to the age and condition of the existing lighting apparatus.

  The annual programme of structural testing of street lighting columns has again revealed a number of weak columns which require immediate replacement on a one-for-one basis. The estimated cost of replacing these distressed columns is £26,000.

  The proposed lighting works are listed in Appendix A.

- **Sail Cloth Store Building at Arbroath Harbour**
  The contribution of £10,000 towards the overall cost of £163,000 required for the refurbishment of this historic building will help to enable the take up of external funding which is available in the current financial year for this project. (Report No. 1122/04 refers).

3  **FINANCIAL IMPLICATIONS**

3.1 The current balance within the Roads and Transport Renewal and Repairs Fund has been reported as £728,998, including the £100,000 minimum reserve balance.

3.2 The proposed allocation of £475,000 will leave approximately £255,000 above the de minimus level. It is considered prudent to leave this balance in the Roads and Transport Renewal and Repairs Fund at this time to allow for contingencies and any demands resulting from extreme weather during the winter period.

3.3 There will be no increased revenue costs as a result of this report.

4  **HUMAN RIGHTS IMPLICATIONS**

4.1 There are no human rights implications arising from the proposals in this report.

5  **CONSULTATION**

5.1 The Chief Executive, The Director of Law and Administration, the Director of Finance and the Director of Planning and Transport have been consulted in the preparation of this report.

R W McNeil
DIRECTOR OF ROADS
NOTE:

The following background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this Report:-


RWM/JSG
23 September 2004
REPORTS/r&r.update.oct.04
### UTILISATION OF ROADS AND TRANSPORT RENEWAL AND REPAIRS FUND
### FURTHER COMMITMENT FOR 2004/05

#### CARRIAGEWAY AND FOOTWAY WORKS

<table>
<thead>
<tr>
<th>Location</th>
<th>Treatment</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Birkhill Roadworks Programme</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rosemount Road</td>
<td>Footway reconstruction; carriageway overlay</td>
<td></td>
</tr>
<tr>
<td>Rosemount Crescent</td>
<td>Footway reconstruction; carriageway overlay</td>
<td></td>
</tr>
<tr>
<td>Sidlaw Terrace – adopted section</td>
<td>Footway reconstruction; carriageway overlay</td>
<td></td>
</tr>
<tr>
<td>Post Post Road – Rosemount Road to corner north of Sidlaw Terrace</td>
<td>Footway reconstruction; carriageway overlay</td>
<td>£142,000</td>
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<table>
<thead>
<tr>
<th>Location</th>
<th>Treatment</th>
<th>Estimated Cost</th>
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</thead>
<tbody>
<tr>
<td><strong>Monifieth Roadworks Programme</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>East Navarre Street</td>
<td>Footway reconstruction – north side</td>
<td></td>
</tr>
<tr>
<td>Panmurefield Terrace</td>
<td>Footway reconstruction</td>
<td></td>
</tr>
<tr>
<td>Panmurefield Road</td>
<td>Footway reconstruction – west side</td>
<td></td>
</tr>
<tr>
<td>North Balmossie Street</td>
<td>Footway reconstruction – east side, top section; carriageway overlay, full length</td>
<td>£153,000</td>
</tr>
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</table>

**Patching**

<table>
<thead>
<tr>
<th>Location</th>
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<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Various roads</td>
<td></td>
<td>£100,000</td>
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</table>

**Sub Total:** Carriageway and Footway Resurfacing Work £395,000

#### STREET LIGHTING RENEWALS

<table>
<thead>
<tr>
<th>Location</th>
<th>Treatment</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coupar Angus Road, Birkhill</td>
<td></td>
<td>£44,000</td>
</tr>
</tbody>
</table>

One-for-one Column Replacement Following Structural Testing Failures £26,000

**Sub Total:** Street Lighting Upgrades/Replacement £70,000

#### ARBROATH HARBOUR

**Sub Total:** Sail Cloth Store Building at Arbroath Harbour (contribution) (Report No 1122/04 refers) £10,000

**Total** £475,000