ABSTRACT
This report seeks to advise Members of the addition of footway and carriageway resurfacing schemes in Omachie Place, School Road (part) and Kingennie Road, Wellbank to the approved list of schemes to be funded from the Roads and Transport Renewal and Repairs Fund taking up savings made elsewhere in the programme.

1  RECOMMENDATION

1.1  It is recommended that the Committee agree:-

To homologate the agreement of the Convener of the Infrastructure Services Committee to the addition of footway and resurfacing schemes in Omachie Place, School Road (part) and Kingennie Road, Wellbank to the programme of Roads and Transport Renewal and Repairs Fund Works in 2003/04.

2  DETAILS

2.1  The programme of schemes to be funded from the Roads and Transport Renewal and Repairs Fund detailed in Committee Report No 490/03, Utilisation of the Roads and Transport Renewal and Repairs Fund and Local Roads Grant, was approved by the Roads Committee on 17 April 2003.

2.2  Due to the return of some very keen tendered rates for several schemes within the Roads and Transport Renewal and Repairs Fund programme for 2003/04 the allocations required for these schemes have been less than the anticipated funding provided. This has allowed the addition of further schemes to the programme for 2003/04. The schemes selected were footway and carriageway surfacing schemes in Omachie Place, part of School Road and Kingennie Road in Wellbank which are all connected.

2.3  The scheme selection was based on the condition and priority assessment and also sought to take advantage of street lighting renewal work already programmed for the area. As a result the works have already started on site.

2.4  Only part of School Road was included given that the remainder was assessed to be in reasonable condition.

2.5  In view of the limited time available to allow these works to be completed in the current financial year the Convener of the Infrastructure Services Committee was
asked to agree the addition of these schemes to the programme of works funded from the Roads and Transport Renewal and Repairs Fund for 2003/04. It is now proposed that the Committee homologate the Convener’s agreement.

3 FINANCIAL IMPLICATIONS

3.1 Following the required value for money checks, these footway and carriageway schemes were awarded to Tayside Contracts at a total cost of £82,000 (£46,000 for the footway works and £36,000 for the carriageway works). The works started in mid January and should be completed by the end of March 2004.

3.2 The footway works have a projected out-turn cost of £48,000 (including £2000 for design and supervision) and the carriageway works have a projected out-turn cost of £38,000 (including £2000 for design and supervision).

3.3 The schemes are to be funded from the 2003/04 allocation of the Roads and Transport Renewal and Repairs Fund as additional schemes following lower out-turn costs materialising for other schemes within the list approved in April 2003.

4 HUMAN RIGHTS IMPLICATIONS

4.1 There are no Human Rights implications arising from this report.

5 CONSULTATION

5.1 The Chief Executive, the Director of Law and Administration and the Director of Finance have been consulted in the preparation of this report.

6 CONCLUSION

6.1 This report seeks to notify Members of the addition of schemes for footway and carriageway works in Omachie Place/School Road (part) and Kingennie Road in Wellbank funded from the Roads and Transport Renewal and Repairs Fund balances in 2003/04.

R W McNEIL
DIRECTOR OF ROADS

NOTE

The following background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (and not containing confidential or exempt information) were relied on to a material extent in preparing the above Report: -


DH/JSG
6 February 2004
REPORTS/r&r.update.4.mar.04