

**PROPERTY RENEWAL AND REPAIR FUND
UPDATE OF FUNDING ARRANGEMENTS AND PLANNED PROGRAMME
OF URGENT REPAIRS**

Abstract

The report advises on the next phase of programmes of urgent repairs to be undertaken utilising the Renewal & Repair Fund.

RECOMMENDATION

The Resources and Central Services Committee is recommended to approve the next phase of planned programme work at an estimated cost of £737,000 from the Property Renewal and Repair Fund for the execution of urgent property repairs.

1 INTRODUCTION

Report No: 678/97 "Composite Report on Special and Other Funds" recommended the adoption of a policy for the management of the three Renewal and Repair Funds established by the Council. Appendix 2 of that report contains the policy on the management of the Property Renewal and Repair Fund.

It establishes that the Director of Property Services shall be responsible for the management of this fund and shall, in partnership with client departments and in conjunction with the Director of Finance, prepare and submit reports identifying a prioritised and costed programme of urgent repairs which it is intended should be funded from the Property Renewal and Repair Fund to the Resources and Central Services Committee at appropriate times in the Financial Year.

This report is submitted in accordance with this responsibility.

2 BACKGROUND

2.1 Programme of Urgent Repairs - Phase 14.

This programme of urgent repairs detailed in Appendix 1 has been prepared following detailed consideration of the five year costed and prioritised programme of planned maintenance work and identification of those projects which require to be urgently undertaken but whose costs cannot currently be contained within the respective client department's revenue property maintenance budget.

The repairs have been discussed and agreed with the respective departments as being their highest priorities for this funding and the proposed expenditure has been agreed with the Director of Finance.

3 FINANCIAL IMPLICATIONS

The programmes of work detailed in this report can be contained within the provisions of the Property Renewal and Repair Fund for 2004/05.

4 HUMAN RIGHTS ACT IMPLICATIONS

There are no Human Rights Act implications specific to this report.

Any implications, as a consequence of discharging recommendations detailed in this report, will be managed in accordance with the standing procedures and processes established by the Property Services department.

5 CONSULTATION

The Chief Executive, Director of Law and Administration and the Director of Finance have been consulted in the preparation of this report.

6 CONCLUSION

The programme of urgent repairs detailed in this report should be undertaken timeously to ensure that the properties concerned are quickly brought up to standard.

REFERENCES

<u>Committee</u>	<u>Date</u>	<u>Article</u>	<u>Subject</u>
Personnel and Property Services Committee	15 June 1999	624/99	Property Renewal and Repair Fund Update of funding arrangements and Planned programme of urgent repairs
Finance and Information Technology Committee			
Policy and Resources Committee	7 September 1999	876/99	Renewal and Repair Funds - Strategic View

APPENDICES

Appendix 1 Property Renewal & Repair Fund - Programme of Urgent Repairs - Phase 14

BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

M G Lunny
Director of Property Services

Appendix 1 Property Renewal & Repair Fund - Programme of Urgent Repairs - Phase 14

Block 1

Priority 1

Name	Town	Client	Project Description	Expenditure
Brechin High School	Brechin	Education	Refurbishment of changing rooms	£30,000
Monifieth High School	Monifieth	Education	Renewal of roof coverings to the home economics classroom and Link	£35,000
Monifieth High School	Monifieth	Education	Upgrade fire alarm and emergency lights	£24,500
Northmuir Primary School	Kirriemuir	Education	Final phase of electricity to gas heating conversion	£65,000
Seaview Primary School	Monifieth	Education	Replace asbestos ceiling and associated lighting	£130,000
Burgh Yard	Brechin	Environmental and Consumer Protection	Provide modern welfare facilities	£25,000
Bruce House	Arbroath	Law and Administration	Alterations to the ventilation system to the lower ground floor	£20,000
St James House	Forfar	Law and Administration	Address heating system problems	£10,000
The Mart	Forfar	Law and Administration	Replace windows	£35,000
Baltic Street car park	Montrose	Leisure Services	Repairs to boundary walls - <i>Report No: 749/03</i>	£20,000
Monikie Country Park	Monikie	Leisure Services	Upgrade fire alarm to Pavillion	£1,500
Montrose Town Hall	Montrose	Leisure Services	Phase 2 refurbishment - Upgrade kitchen and toilets	£115,000
Reid Hall	Forfar	Leisure Services	Phase 2 refurbishment - Chair hoist, foyer to kitchen link	£115,000
West Links Amenities	Arbroath	Leisure Services	Health and safety alterations to the mini car track	£25,000
Child Guidance Centre	Arbroath	Social Work	Upgrade fire alarm and emergency lights	£6,000
Fairlie House	Kirriemuir	Social Work	Health and safety repairs to retaining wall	£15,000
General Services Education	Various	Education	Replacement kitchen equipment	£34,000
General Services Social Work	Various	Social Work	Replacement kitchen equipment	£11,000
General Services Social Work	Various	Social Work	Health and safety installation of finger guards	£20,000
Total				£737,000