

ANGUS COUNCIL

EDUCATION COMMITTEE – 11 AUGUST 2005

RESOURCES AND CENTRAL SERVICES COMMITTEE – 1 SEPTEMBER 2005

MINOR PROPERTY IMPROVEMENTS 2005/2006

JOINT REPORT BY THE DIRECTOR OF EDUCATION AND THE DIRECTOR OF
PROPERTY SERVICES**ABSTRACT**

This report outlines minor property improvements to education properties during the financial year 2005/2006.

1 RECOMMENDATIONS

It is recommended the Committees, for their respective interests, note the contents of this report.

2 INTRODUCTION

Reference is made to report of 549/03 approved by the Education Committee at its meeting of 29 May 2003 which outlined how school fund resources were to be utilised in 2003/04 and in part 2004/05. At its meeting of 8 January 2004 the Education Committee approved the School Estate Strategy which also outlined a number of projects to be commenced in 2004/05. Reference is also made to report 41/05 regarding the School Estate Strategy which was approved by the Education at its meeting of 13 January 2005 which outlined funding available through the Schools Fund for financial year 2005/06. School Estate Management Plans continue to highlight areas for property improvements. The Council is committed to improving school buildings and in addition to the funding outlined in this report there is provision within the Education Capital and Revenue Budget for property improvement projects.

3 PROPOSALS**4**

In addition to projects already committed as part of the Education Capital Budget, School Fund and the Renewal and Repair and Fund, it is proposed to undertake minor projects listed below to further improve the teaching and learning environment in Angus schools and to improve accommodation for support staff. The proposals are summarised as follows:

Location	Project	Estimated Cost (£)
Andover Primary School	Improve playground drainage	2,000
Carmyllie Primary School	Improvement to school office	2,000
County Buildings	Provision of storage and solar film on windows	1,500
Friockheim Primary School	Installation of stage lighting	5,000
Letham Primary School	Playground improvements	1,200
Liff Primary School	Playground Extension`	10,000
Lochside	Improve heating and external areas	5,000
Mattocks Primary School	Enclose nursery shelter	1,500
Murroes Primary School	Toilet upgrade	5,000
Music Centre	Improvements to staffroom area and toilets	5,000

Newbigging Primary School	Improve toilet provision as part of planned improvements to school	37,000
Newtyle Primary School	Fire Alarm improvements	1,000
Northmuir Primary School	Make good and re-tar playground areas	1,200
Northmuir Primary School	External Works	10,000
Primary Schools	Raise height of infant WC doors	5,000
School Travel Plans	Various improvements	3,000
St Margaret's Primary School	Provide suspended Ceiling, Lighting, Furniture	3,000
Strathmartine Primary School	Office alterations and upgrade hall lighting	22,000
Tannadice Primary School	Make good and re-tar playground areas	1,200
Websters High School	Provision of new telephone system; improvements to ventilation and storage	14,000
Minor Projects		2,400
Total Cost		£138,000

4 FINANCIAL IMPLICATIONS

The cost of improvements to Newbigging Primary School (£37,000) will be met from the 2005/06 Capital Budget (Education Improvements). There is provision of £101,000 within the 2005/2006 Education Department Revenue Budget to meet the cost of all other projects outlined above.

5 CONSULTATION

The Chief Executive, the Acting Director of Finance and the Director of Law & Administration have been consulted in the preparation of this report.

6 HUMAN RIGHTS IMPLICATIONS

There are no Human Rights implications arising directly from consideration of this report.

JIM ANDERSON
DIRECTOR OF EDUCATION

MIKE LUNNY
DIRECTOR OF PROPERTY SERVICES

BACKGROUND PAPERS

Note: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.