

PROPERTY RENEWAL AND REPAIR FUND UPDATE OF FUNDING ARRANGEMENTS AND PLANNED PROGRAMME OF URGENT REPAIRS

Abstract

The report advises on additional urgent repairs to be undertaken utilising the Property Renewal and Repair Fund.

RECOMMENDATION

The Resources and Central Services Committee is recommended to approve the additional urgent repairs at an estimated cost of £33,000 from the Property Renewal and Repair Fund.

1 INTRODUCTION

Report No 678/97 "Composite Report on Special and Other Funds" recommended the adoption of a policy for the management of the three Renewal and Repair Funds established by the Council. Appendix 2 of that report contains the policy on the management of the Property Renewal and Repair Fund.

It establishes that the Director of Property Services shall be responsible for the management of this fund and shall, in partnership with client departments and in conjunction with the Director of Finance, prepare and submit reports identifying a prioritised and costed programme of urgent repairs which it is intended should be funded from the Property Renewal and Repair Fund to the Resources and Central Services Committee at appropriate times in the Financial Year.

This report is submitted in accordance with this responsibility.

2 BACKGROUND

2.1 Programme of Urgent Repairs – Additional Urgent Repairs

The urgent repairs detailed in Appendix 1 has been prepared following detailed consideration of the five year costed and prioritised programme of planned maintenance work and identification of those projects which require to be urgently undertaken but whose costs cannot currently be contained within the respective client department's revenue property maintenance budget.

It comprises new repairs [Priority 1] which have been identified as needing to be undertaken urgently and are intended to be funded from the contingencies provision in the budget for 2005/06.

3 FINANCIAL IMPLICATIONS

The programmes of work detailed in this report can be contained within the provisions of the Property Renewal and Repair Fund for 2005/06.

4 HUMAN RIGHTS ACT IMPLICATIONS

There are no Human Rights Act implications specific to this report.

Any implications, as a consequence of discharging recommendations detailed in this report, will be managed in accordance with the standing procedures and processes established by the Property Services department.

5 CONSULTATION

The Chief Executive, Director of Law and Administration and the Acting Director of Finance have been consulted in the preparation of this report.

6 CONCLUSION

The programme of urgent repairs detailed in this report should be undertaken timeously to ensure that the properties concerned are quickly brought up to standard.

REFERENCES

<u>Committee</u>	<u>Date</u>	<u>Article</u>	<u>Subject</u>
Personnel and Property Services Committee	15 June 1999	624/99	Property Renewal and Repair Fund Update of funding arrangements and Planned programme of urgent repairs
Finance and Information Technology Committee			
Policy and Resources Committee	7 September 1999	876/99	Renewal and Repair Funds - Strategic View

APPENDICES

Appendix 1 Property Renewal & Repair Fund - Programme of Urgent Repairs

BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

M G Lunny
Director of Property Services

Appendix 1 Property Renewal & Repair Fund - Programme of Urgent Repairs

Priority 1 - Additional repairs

General Repairs

Name	Town	Client	Project Description	Expenditure
Montrose Swimming Pool	Montrose	Leisure Services	Replacement of disabled lift	£33,000
<i>Total</i>				£33,000