

ANGUS COUNCIL

RESOURCES AND CENTRAL SERVICES COMMITTEE –16 JUNE 2005

FUNDING OF ADDITIONAL HOURS OF OPENING FOR THE TRAILL PAVILION,
MONTROSE OVER THE SUMMER HOLIDAYS 2005

REPORT BY THE DIRECTOR OF LEISURE SERVICES

ABSTRACT

Authority is sought to fund extended opening hours for the Trail Pavilion over the holiday period 25 June to 28 August 2005 from Montrose Common Good Fund.

1. RECOMMENDATIONS

It is recommended that the Resources and Central Services Committee:-

- (i) note that the Corporate Grant Aid Working Group have recommended approval;
- (ii) approve the funding of £1,050 for the additional hours of opening this year over the main summer holiday period as detailed in the report from the uncommitted revenue balance of the Montrose Common Good Fund.

2. BACKGROUND AND CURRENT POSITION

Reference is made to Report No 183/05 Appendix 1, Annex 2 of the Environmental and Leisure Services Special Committee on 10 February when savings identified in the Best Value Service Review for Leisure Services were approved. One element of that review was to reduce the hours of opening at peak times from 10am - 8pm to 11am - 7pm, a decrease of 2 hours per day for the Traill Pavilion at Montrose Seafront.

With the award of the Blue Flag to Montrose Seafront, representations from the local councillors and the Café Proprietors have requested that the original opening hours are restored over the summer holidays. These hours are from 10am – 8pm from the 24 June to 28 August at a cost of £1,050.

3. FINANCIAL IMPLICATIONS

The cost of extending the opening hours of the Traill Pavilion over the summer holiday period as outlined above is £1,050. This cost can be met from the uncommitted revenue balance of the Montrose Common Good Fund for 2005/06.

4. HUMAN RIGHTS IMPLICATIONS

There are no Human Rights implications associated with this report

5. CONSULTATION

Angus Council's Corporate Grant Aid Working Group, the Chief Executive, the Director's of Finance and Law & Administration and as part of the procedures for access to Common Good funding the Montrose Elected Members have been consulted in the preparation of this report. All four Montrose Elected Members have indicated that they are prepared to release £1,050 for this proposal.

JOHN R ZIMNY
DIRECTOR OF LEISURE SERVICES

BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) , were relied on to any material extent in preparing this report.