

**ANGUS COUNCIL**  
**NEIGHBOURHOOD SERVICES COMMITTEE – 15 January 2009**  
**SUBJECT: IMPROVEMENT/REPAIRS GRANT APPLICATIONS**  
**APPROVED UNDER DELEGATED AUTHORITY**

**REPORT BY DIRECTOR OF INFRASTRUCTURE SERVICES**

**Abstract: The report lists Grant applications in respect of Improvement, Repairs, Windows, Gutter Replacement and Town Centre Refurbishments which have been approved under delegated authority for the period 01 November 2008 to 30 November 2008**

**Recommendation**

It is recommended that the Committee note the list, in respect of Improvement, Repairs, Windows, Gutter Replacement and Town Centre Refurbishments which have been approved under delegated authority

Grant No.	Proposal	Approved Expense £	Grant £
<b>IMPROVEMENT</b>			
08/00044/OOC	Eradication of wet rot in roof and gutter replacement at 11 Rossie Terrace Ferryden Montrose Angus DD10 9RX	3821.10	3515.41
08/00218/OOC	Eradication of dry rot at South Lodge Inverarity Forfar DD8 2JW	8800.75	5896.50
08/00224/OOC	Eradication of rising damp at 29 Arbirlot Road Arbroath DD11 2EW	1635.60	817.80
08/00225/OOC	Roof repairs at Kirkton Cottage Guthrie Forfar DD8 2TP	6220.45	3110.23
08/00226/OOC	Replacement boiler at Craigdun 4 Kinnordy Avenue Kirriemuir DD8 4JP	1997.50	1777.78
08/00232/OOC	Roof repairs at 22 Fontstane Road Monifieth Dundee DD5 4JY	8006.45	5604.52
08/00234/OOC	Roof repairs at 25 Maule Street Carnoustie DD7 7AP	7142.83	4642.84
08/00243/OOC	Eradication of rising damp at Rosedale Rossie Braes Montrose DD10 9TA	791.95	696.92
<b>Variation to Grants</b>			
04/00126/OOC	Repair to access stair (Shared costs) at 43A Rossie Street Arbroath Angus DD11 3DF	20.42	18.58
<b>Sub Total</b>	<b>9 Applications</b>	<b>£38,437.05</b>	<b>£26,080.58</b>
<b>IMPROVEMENT/ADAPTATIONS</b>			
<b>Details of grant applications are included in report number 38/09 which appears later in the agenda</b>			
<b>Sub Total</b>	<b>7 Applications</b>	<b>£22,578.58</b>	<b>£17,515.36</b>
<b>REPAIRS</b>			
08/00178/OOC	Replacement windows at 7 Shore Arbroath Angus DD11 1PB	4206.50	2145.32
08/00212/OOC	Renew Gutters at 12 Bruce Drive Carnoustie Angus DD7 7DF	686.18	686.18
08/00223/OOC	Replacement windows at The Shieling Drumsturdy Road Kingennie Dundee DD5 3RE	2750.00	1787.50
08/00244/OOC	Replacement gutters at 6 South Kinloch Street Carnoustie DD7 7HP	799.00	511.36

Grant No.	Proposal	Approved Expense £	Grant £
08/00245/OOC	Roof repairs at Rosedale Rossie Braes Montrose DD10 9TA	7731.50	6803.72
08/00250/OOC	Window replacement at 10 Malcolm Crescent Monifieth Dundee DD5 4RU	1098.23	1098.23
08/00254/OOC	Replacement windows at Hawthorn Bank Woodville Arbroath DD11 3RJ	5425.00	5045.25
<b>Variation to Grants</b>			
08/00113/OOC	Roof repairs at Muir Cottage Trinity Brechin Angus DD9 7PD	191.29	87.99
<b>Sub Total</b>	<b>8 Applications</b>	<b>£22,887.70</b>	<b>£18,165.55</b>

**TOTAL OF APPLICATIONS - Approved Expense: £83,903.33**

**Grant: £61,761.49**

Approved before 31 March 2008 but not yet paid	<b>52,744.14</b>
Grants Approved from 1 <sup>st</sup> November 2008 – 30 <sup>th</sup> November 2008	<b>61,761.49</b>
Grants Approved since 1 <sup>st</sup> April 2008 but still to be paid (inclusive of November)	<b>244,865.30</b>
Grants Approved and Paid between 1 <sup>st</sup> April 2008 – 30 <sup>th</sup> November 2008	<b>165,637</b>
Grants Approved before 31 <sup>st</sup> March 2008 and Paid between 1 <sup>st</sup> April 2008 – 30 <sup>th</sup> November 2008	<b>210,539</b>
Grants Paid since the 1 <sup>st</sup> April 2008	<b>444,902</b>

	Actual Spend	Likely Spend Remainder of Year	Latest Estimate	Provisional Funding Allocation 2007/2008
Improvement/Adaptations	216,772	227,228		444,000
Improvement/Repairs	148,248	171,752		320,000
Windows/Gutters/Downpipes	49,882	45,118		95,000
Town Centre Refurbishments	30,000	90,000		120,000
<b>Sub Total</b>	<b>444,902</b>	<b>534,098</b>		<b>979,000</b>
Administration/Business Improvement (Quantity Surveyor & Occupational Therapist)	52,304	37,696		<b>90,000</b>
Care & Repair Support	40,000	193,000		<b>233,000</b>
Housing 2006 Act Team	0	25,000		<b>25,000</b>
<b>Total</b>	<b>537,206</b>	<b>789,794</b>		<b>1,327,000</b>

## NOTE

1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973, (other than any containing confidential or exempt information) were relied on to any material extent in preparing this

Report.

2 Under Variation to Grants a negative figure indicates the final cost as less than the original approved cost.

LM/IMcW

Eric S Lowson      Director of Infrastructure Services