

**ANGUS COUNCIL
NEIGHBOURHOOD SERVICES COMMITTEE -
SUBJECT: IMPROVEMENT/REPAIRS GRANT APPLICATIONS
APPROVED UNDER DELEGATED AUTHORITY**

REPORT BY DIRECTOR OF INFRASTRUCTURE SERVICES

Abstract: The report lists Grant applications in respect of Improvement, Repairs, Windows, Gutter Replacement and Town Centre Refurbishments which have been approved under delegated authority for the period 01 January 2009 to 28 February 2009

Recommendation:

It is recommended that the Committee note the list, in respect of Improvement, Repairs, Windows, Gutter Replacement and Town Centre Refurbishments which have been approved under delegated authority

Grant No.	Proposal	Approved Expense £	Grant £
IMPROVEMENT			
08/00197/OOC	Roof repairs at 4 Duke Street Brechin Angus DD9 6JY	566.38	283.19
08/00253/OOC	Roof repairs at Kirkton Cottage Kirkton Of Auchterhouse Dundee DD3 0QS	9186.20	9186.20
08/00266/OOC	Roof repairs at Glassmonies Cottage Craichie Forfar DD8 2LW	2156.25	1078.13
09/00003/OOC	Rising Damp Repairs at 41 Union Street Friockheim Arbroath DD11 4TD	586.85	586.85
09/00006/OOC	Eradication of rising damp at Brighton Cottage Kerbet Place Douglastown Forfar DD8 1TL	8957.35	4478.68
09/00011/OOC	Level Access Shower and Associated Works at 16 Slatefield Rise Forfar DD8 1XB	3028.25	1514.13
09/00012/OOC	Level Access Shower and Associated Works at 30 Fox Street Carnoustie DD7 6AJ	3742.00	3742.00
09/00013/OOC	Level Access Shower and Associated Work at 33 India Lane Montrose DD10 8PN	4329.00	3982.68
09/00015/OOC	Repair Leak/Damp Problems by removing 2 Derelict Chimneys (1 mutual) Upgrading of concrete section of Roof with 100mm insulation and recover entire Flat Roof at 3 Craigmill Cottages Back Row Bridgefoot Strathmartine Dundee DD3 0PH	2610.50	1305.25
Variation to Grants			
04/00125/OOC	Repair to Access Stair (This work will involve 3 properties) at 43 Rossie Street Arbroath Angus DD11 3DF	20.42	10.21
08/00136/OOC	Renew Wiring at Eastlea 3 Redford Road Padanaram Forfar Angus DD8 1PZ	-174.40	-174.40
08/00170/OOC	Roof repairs (Dormer) at 5 Bellevue Terrace Ferryden Montrose Angus DD10 9RY	-51.91	-25.95
08/00218/OOC	Eradication of dry rot at South Lodge Inverarity Forfar DD8 2JW	892.22	597.78
Sub Total	13 Applications	£35,849.11	£26,564.75

IMPROVEMENT/ADAPTATIONS

Grant No.	Proposal	Approved Expense £	Grant £
Sub Total	15 Applications	£29,603.25	£26,280.61

REPAIRS

07/00239/OOC	Replacement windows at 48 Milton Street Monifieth Angus DD5 4QG	4001.02	2640.67
08/00247/OOC	Roof and wall repairs at Airlie Cottage 17 Kellas Road Wellbank Dundee DD5 3PE	3537.80	3113.26
08/00265/TEN	Roof repairs at New Forebank Kinnaird Brechin DD9 6TW	12660.58	12600.00
08/00269/OOC	Replacement gutters at 3 Ferry Road Monifieth Dundee DD5 4NS	1028.16	534.64
08/00270/OOC	Replacement gutters (shared costs) at 11 Lour Road Forfar DD8 2AS	829.48	414.74
08/00276/OOC	Eradication of wet/dry rot at Pentland Cottage Station Road North Barry Carnoustie DD7 7RP	5880.57	2940.29
09/00002/OOC	Window Replacements at 87 Bruce Drive Carnoustie DD7 7DF	2756.00	2259.92
09/00004/OOC	Replacement of low level rhones (Shared Costs) at 26 Sidney Street Arbroath DD11 1LQ	684.25	342.13
09/00014/OOC	Roof Works and Associated Works at 28 Malcolm Crescent Monifieth Dundee DD5 4RU	5037.00	5037.00
09/00026/OOC	Roof Repairs at 5 Craigmill Cottages Back Row Bridgefoot Strathmartine Dundee DD3 0PH	1107.58	908.22

Grant No.	Proposal	Approved Expense £	Grant £
Variation to Grants			
08/00154/OOC	Roof repairs at 6 Timbergreen Arbroath Angus DD11 2JA	-159.00	-109.71
08/00217/OOC	Replacement gutters at Beech Cottage 4 Lownie Road Kingsmuir Forfar DD8 2RT	-28.23	-26.53
08/00223/OOC	Replacement windows at The Shieling Drumsturdy Road Kingennie Dundee DD5 3RE	-58.51	-38.03
08/00250/OOC	Window replacement at 10 Malcolm Crescent Monifieth Dundee DD5 4RU	-23.37	-23.37
Sub Total	14 Applications	£37,253.33	£30,593.23

TOTAL OF APPLICATIONS - Approved Expense: £102,705.69

Grant: £83,438.59

Grants Approved before 31 March 2008 but not yet paid	£42,171.02
Grants Approved from 1 January 2009 – 28 February 2009	£83,438.59
Grants Approved since 1 st April 2008 but still to be paid (inclusive of February)	£205,852.11
Grants Approved and Paid between 1 st April 2008 – 28 February 2009	£344,220.35
Grants Approved before 31 st March 2008 and Paid between 1 st April 2008 – 28 February 2009	£232,149.53
Grants Paid since the 1 st April 2008	£576,369.88

	Actual Spend	Likely Spend Remainder of Year	Latest Estimate	Provisional Funding Allocation 2008/2009
Improvement/Adaptations	278,680	165,320		444,000
Improvement/Repairs	206,630	163,370		370,000*
Windows/Gutters/Downpipes	61,060	33,940		95,000
Town Centre Refurbishments	30,000	40,000		70,000*
Sub Total	576,370	402,630		979,000
Administration/Business Improvement (Quantity Surveyor & Occupational Therapist)	79,330	10,670		90,000
Care & Repair Support	40,000	193,000		233,000
Housing 2006 Act Team	0	25,000		25,000
Total	695,700	631,300		1,327,000

*Note - £50,000 transferred from Town Centre Refurbishments into Improvement/Repairs in order to meet demand for that type of grant.

NOTE

- 1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973, (other than any containing confidential or exempt information) were relied on to any material extent in preparing this Report.
- 2 Under Variation to Grants a negative figure indicates the final cost as less than the original approved cost.

LM/IMcW

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