

AGENDA ITEM NO**REPORT NO****549/09****ANGUS COUNCIL****NEIGHBOURHOOD SERVICES COMMITTEE – 20 AUGUST 2009****SUBJECT: IMPROVEMENT/REPAIRS GRANT APPLICATIONS
APPROVED UNDER DELEGATED AUTHORITY****REPORT BY DIRECTOR OF DIRECTOR OF INFRASTRUCTURE SERVICES**

ABSTRACT: The report lists Grant applications in respect of Improvement, Repairs, Windows, Gutter Replacement and Town Centre Refurbishments which have been approved under delegated authority for the period 01 April 2009 to 30 June 2009

1. RECOMMENDATION(S)

It is recommended that the Committee:

(i) note the list, in respect of Improvement, Repairs, Windows, Gutter Replacements and Town Centre Refurbishments which have been approved under delegated authority.

Grant No.	Proposal	£	£
IMPROVEMENT			
09/00039/OOC	Install Central Heating system at 45 Threewells Drive Forfar DD8 1ER	3033.48	1516.74
09/00049/OOC	Roof Repairs at 17 Rossie Island Road Montrose DD10 9NH	517.50	258.75
09/00052/OOC	Roof Repairs at 7 South Street Arbroath DD11 1BG	3200.00	3200.00
09/00054/OOC	Roof Repairs at 14 Seagate Arbroath DD11 1BJ	3770.80	3016.64
09/00058/OOC	Roof Repairs at 9A Katarine Street Forfar DD8 3JZ	1979.53	989.77
09/00059/OOC	Roof Repairs at 9C Katarine Street Forfar DD8 3JZ	1979.53	1860.76
09/00060/OOC	Roof Repairs at 9B Katarine Street Forfar DD8 3JZ	1979.53	989.77
09/00079/OOC	Repairs to Roof at Firwood Inveriscandye Road Edzell Brechin DD9 7TN	11934.61	5967.31
09/00085/OOC	Replacement Roof (Roof Nail Sick) at Rosebery Cottage Lintrathen Kirriemuir DD8 5JH	13763.20	6300.00
09/00086/OOC	Replacement of existing Electrical Wiring at 13 Yeaman Street Forfar DD8 2JH	1472.00	1104.00
09/00087/OOC	Replacement Flat Roof at 1 Katarine Street Forfar DD8 3JZ	1238.55	780.29
09/00090/OOC	Roof Repairs and Associated Works at 16 Rutland Crescent Montrose DD10 9AS	5405.00	4540.20
09/00101/OOC	Roof Repairs at Charleen Ogilvie Terrace Ferryden Montrose DD10 9RG	857.92	428.96

Grant No.	Proposal	Approved Expense £	Grant £
Variation to Grants			
06/00254/OOC	Installation of door entry system at 5 Bell Place Forfar Angus DD8 3AZ	100.38	50.19
08/00103/OOC	Roof Repairs at St Kilda Brechin Road Montrose Angus DD10 9LE	-126.55	-75.93
08/00152/OOC	Re-Wiring of Property at Kirkdale Ogilvie Terrace Ferryden Montrose Angus DD10 9RG	-56.98	-33.61
08/00209/OOC	Replacement stairs at First Floor Flat 14 Bank Street Arbroath Angus DD11 1RH	154.38	154.38
08/00232/OOC	Roof repairs at 22 Fontstane Road Monifieth Dundee DD5 4JY	-170.35	-119.24
08/00234/OOC	Roof repairs at 25 Maule Street Carnoustie DD7 7AP	-151.98	-98.78
09/00035/OOC	Replacement of Brick Built Septic Tank at Albainn Bridge Of Dun Montrose DD10 9LH	1272.36	636.18
Sub Total	20 Applications	£52,152.91	£31,466.38

IMPROVEMENT/ADAPTATIONS

Sub Total	53 Applications	£179,501.77	£149,926.13
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REPAIRS

08/00068/OOC	Replacement windows and door at 7 Kirkstyle St Vigeans Arbroath Angus DD11 4RB	14200.40	12600.00
08/00245/OOC	Roof repairs at Rosedale Rossie Braes Montrose DD10 9TA	7567.00	6658.96
09/00028/OOC	Replacing Lead Pipes at 55 Keptie Road Arbroath DD11 3EF	2087.08	1043.54
09/00029/OOC	Roof Repairs at 15 Hillside Road Forfar DD8 2AW	1799.52	899.76
09/00040/OOC	Roof Repairs at 48 Gardyne Street Friockheim Arbroath DD11 4SP	2277.48	2277.48
09/00042/OOC	Window Replacement at 6 Rose Street Carnoustie DD7 7BT	1194.76	1099.18
09/00045/OOC	Roof Repairs at 24 Sunnyside Kirriemuir DD8 5DR	2535.21	1749.29
09/00046/OOC	Window Replacement at 53 Greenlaw Place Carnoustie DD7 7NG	1780.00	1530.80
09/00048/OOC	Replacement of Lead Water Pipes at Soutra Cottage Glen Ogil Forfar DD8 3ST	1012.00	657.80
09/00050/OOC	Replacement of Lead Water Pipes from Dwellinghouse to Stopcock in Street at The Elms 49 Brechin Road Kirriemuir DD8 4DE	1185.72	592.86
09/00056/OOC	Window Replacement at 31 School Road Arbroath DD11 2LU	3595.00	2947.90
09/00062/OOC	Roof Repairs at 26 Tailyour Crescent Montrose DD10 9BL	1417.49	708.75
09/00063/OOC	Flat Roof Replacement at 3 Rosehill Montrose DD10 8RZ	4485.23	4485.23
09/00068/OOC	Roof Repairs and Associated Works at 32 Malcolm Crescent Monifieth Dundee DD5 4RU	5359.00	3697.71
09/00069/OOC	Roof Repairs at 63 Knowehead Kirriemuir DD8 5AL	508.76	356.13
09/00103/OOC	Replacement windows at 61 Chapman Drive Carnoustie DD7 6DY	3600.00	3600.00
09/00105/OOC	Roof repairs at 5 James Street Carnoustie DD7 7LJ	8084.50	8084.50

Grant No.	Proposal	Approved Expense £	Grant £
Variation to Grants			
07/00251/OOC	Replacement windows at 15 Maule Street Carnoustie Angus DD7 7AP	658.49	658.49
08/00091/OOC	Roof repairs at Oakbank 5 Dalhousie Street Brechin Angus DD9 7BB	3218.59	2574.87
08/00212/OOC	Renew Gutters at 12 Bruce Drive Carnoustie Angus DD7 7DF	-14.59	-14.59
08/00254/OOC	Replacement windows at Hawthorn Bank Woodville Arbroath DD11 3RJ	-115.42	-107.34
09/00017/OOC	Strip Roof, Insert Breather Membrane and Re-slate at Pitmuies Mill Farm Cottage Friockheim Arbroath DD11 4SH	-124.66	-118.42
09/00026/OOC	Roof Repairs at 5 Craigmill Cottages Back Row Bridgefoot Strathmartine Dundee DD3 0PH	188.60	154.65
09/00029/OOC	Roof Repairs at 15 Hillside Road, Forfar DD8 2AW	146.28	73.14
Sub Total	24 Applications	£66,646.44	£56,210.69
TOTAL OF APPLICATIONS - Approved Expense:		£298,301.12	
Grant:		£237,603.20	

2. FINANCIAL IMPLICATIONS

Grants Approved before 31 March 2009 but not yet paid	£82,138.04
Grants Approved from 1 April 2009 – 30 June 2009	£237,603.20
Grants Approved since 1 st April 2009 but still to be paid	£175,280.32
Grants Approved and Paid between 1 st April 2009 – 30 June 2009	£62,322.88
Grants Approved before 31 st March 2009 and Paid between 1 st April 2009 – 30 June 2009	£5,928.58
Grants Paid since the 1 st April 2009	£68,251.46

	Actual Spend	Likely Spend Remainder of Year	Latest Estimate	Provisional Funding Allocation 2009/2010
Improvement/Adaptations	29,929	542,122		572,051
Improvement/Repairs	20,304	191,130		211,434
Windows/Gutters/Downpipes	6,534	32,032		38,566
Town Centre Refurbishments	11,484	68,516		80,000
Sub Total	68,251	833,800		902,051
Administration/Business Improvement (Quantity Surveyor & Occupational Therapist)	0	93,000		93,000
Care & Repair Support	0	233,000		233,000
Housing 2006 Act Team	0	50,000		50,000
Uniform upgrade	0	4,000		4,000
Total				1,282,051

3. EQUALITIES IMPLICATIONS

The issues dealt with in this report have been the subject of consideration from an equalities perspective (as required by legislation). An equalities impact assessment is not required.

4. CONSULTATION

The Chief Executive, Director of Corporate Services, Head of Finance and Head of Law and Administration have been consulted in the preparation of this report

5. CONCLUSION

The Committee is recommended to note the Grant applications in respect of Improvement, Repairs, Windows, Gutter Replacement and Town Centre Refurbishments which have been approved under delegated authority for the period 1 April 2009 to 30 June 2009.

**ERIC LOWSON
DIRECTOR OF INFRASTRUCTURE SERVICES**

NOTE: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

Under Variation to Grants a negative figure indicates the final cost as less than the original approved cost.

INFRASTRUCTURE/EL/KEB