

## ANGUS COUNCIL

## NEIGHBOURHOOD SERVICES COMMITTEE – 8 OCTOBER 2009

SUBJECT: IMPROVEMENT/REPAIRS GRANT APPLICATIONS  
APPROVED UNDER DELEGATED AUTHORITY

## REPORT BY DIRECTOR OF DIRECTOR OF INFRASTRUCTURE SERVICES

**ABSTRACT:** The report lists Grant applications in respect of Improvement, Repairs, Windows, Gutter Replacement and Town Centre Refurbishments which have been approved under delegated authority for the period 01 July 2009 to 31 August 2009.

## 1. RECOMMENDATION

It is recommended that the Committee note the list in respect of Improvement, Repairs, Windows, Gutter Replacements and Town Centre Refurbishments which have been approved under delegated authority.

Grant No.	Proposal	Approved Expense £	Grant £
<b>IMPROVEMENTS</b>			
09/00088/OOC	Roof Repairs at 65 City Road Brechin DD9 6DL	5144.08	3858.06
<b>Variation to Grants</b>			
08/00205/OOC	Installation of electric heating system at 19 MacDonald Smith Drive Carnoustie Angus DD7 7NR	83.95	83.95
<b>Sub Total</b>	<b>2 Applications</b>	<b>£5,228.03</b>	<b>£3,942.01</b>
<b>IMPROVEMENT/ADAPTATIONS</b>			
<b>Sub Total</b>	<b>57 Applications</b>	<b>£190,282.50</b>	<b>£159,194.84</b>
<b>REPAIRS</b>			
<b>Variation to Grants</b>			
09/00029/OOC	Roof Repairs at 15 Hillside Road Forfar DD8 2AW	94.19	47.09
<b>Sub Total</b>	<b>1 Application</b>	<b>£94.19</b>	<b>£47.09</b>
<b>TOTAL OF APPLICATIONS - Approved</b>		<b>Expense:</b>	<b>£195,604.72</b>
		<b>Grant:</b>	<b>£163,183.94</b>

## 2. FINANCIAL IMPLICATIONS

Grants Approved before 31 March 2009 but not yet paid	<b>29,449.59</b>
Grants Approved from 1 April 2009 – 31 August 2009	<b>398,534.15</b>
Grants Approved since 1 <sup>st</sup> April 2009 but still to be paid	<b>253,040.55</b>
Grants Approved and Paid between 1 <sup>st</sup> April 2009 – 31 August 2009	<b>145,493.60</b>
Grants Approved before 31 <sup>st</sup> March 2009 and Paid between 1 <sup>st</sup> April 2009 – 31 August 2009	<b>72,963.05</b>
Grants Paid since the 1 <sup>st</sup> April 2009	<b>218,456.65</b>

	<b>Actual Spend</b>	<b>Likely Spend Remainder of Year</b>		<b>Provisional Funding Allocation 2009/2010</b>
Improvement/Adaptations	101,622.33	470,428.67		572,051
Improvement/Repairs	82,807.49	128,626.51		211,434
Windows/Gutters/Downpipes	15,042.83	23,523.17		38,566
Town Centre Refurbishments	18,984.00	61,016.00		80,000
<b>Sub Total</b>	<b>218,456.65</b>	<b>683,594.35</b>		<b>902,051</b>
Administration/Business Improvement (Quantity Surveyor & Occupational Therapist)	32,641	60,359		93,000
Care & Repair Support	176,500	56,500		233,000
Housing 2006 Act Team	0	50,000		50,000
Uniform upgrade	0	4,000		4,000
<b>Total</b>	<b>427,597.65</b>	<b>854,453.35</b>		<b>1,282,051</b>

## 3. EQUALITIES IMPLICATIONS

The issues dealt with in this report have been the subject of consideration from an equalities perspective (as required by legislation). An equalities impact assessment is not required.

## 4. CONSULTATION

The Chief Executive, Director of Corporate Services, Head of Finance and Head of Law and Administration have been consulted in the preparation of this report

## 5. CONCLUSION

The Committee is recommended to note the Grant applications in respect of Improvement, Repairs, Windows, Gutter Replacement and Town Centre Refurbishments which have been approved under delegated authority for the period 1 July 2009 to 31 August 2009.

**ERIC LOWSON**  
**DIRECTOR OF INFRASTRUCTURE SERVICES**

**NOTE:** No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

Under Variation to Grants a negative figure indicates the final cost as less than the original approved cost.

**INFRASTRUCTURE/EL/KEB**