

ANGUS COUNCIL

NEIGHBOURHOOD SERVICES COMMITTEE - 8 OCTOBER 2009

WASTE MANAGEMENT - EXTENSION OF SHREDDING AND SCREENING OF GREEN WASTE CONTRACT

REPORT BY DIRECTOR OF NEIGHBOURHOOD SERVICES

ABSTRACT: This report deals with the extension of the current Shredding and Screening contract until 31st March 2010.

1. RECOMMENDATIONS

1.1 It is recommended that the Neighbourhood Services Committee agree :-

- i. To the extension of the current Shredding and Screening Contract 01/03 at a re-negotiated price received from Keenan (Recycling) Ltd, New Deer, Turriff, awarding the contract to 31st March 2010 at a total price of £22,000.
- ii. To accept a re-negotiated price received from Keenan (Recycling) Ltd, New Deer, Turriff for the turning of the windrows, awarding the contract to 31st March 2010 at a total price of £9,800.

2. BACKGROUND AND CURRENT POSITION

- 2.1 Reference is made to report 179-09 to Infrastructure Services Committee when approval was given to award a short term contract (ending 30 November 2009) for shredding and screening of green waste to Keenan (Recycling) Ltd, New Deer, Turriff to allow time for consideration on whether Angus Council will undertake this work in-house.
- 2.2 Angus Council is not in a position to undertake this work in-house at present but this forms part of the recommendations of the Waste Management Best Value Review which is due to report in the near future. It is currently intended that this service will be provided in-house from 1 April 2010 and members are therefore asked to approve an extension of the current contract to allow arrangements to be put in place to facilitate in-house provision.
- 2.3 This work was tendered and the price was based on tonnage throughput between April and November of 2008. The rates for shredding were £2,000 per week and screening were £2,000 per month.
- 2.4 The estimated tonnage handled between December 2009 and March 2010 reduced from an average 1360 tonnes per month to an average 570 tonnes per month and the contractor has adjusted his price.
- 2.5 The new rates for the Screening and shredding are £1,000 per week for shredding (£18,000) and £1,000 per month (£4,000) for screening giving a total estimated cost £22,000 based on projected 2010 tonnages.
- 2.6 The rates for turning of windrows are £4,900 per month which has also been halved to £2450 giving an estimated cost of £9,800.
- 2.7 The performance of the contractor has been examined and has been found to be satisfactory and additional work has been added to their workload to provide for the turning of the windrows.
- 2.8 The permit to operate the site requires Angus Council to deal with the waste on the compost site timeously and this contract will allow Angus Council to comply.

3. FINANCIAL IMPLICATIONS

- 3.1 The total cost of the 2 contract extensions (£31,800) can be met from the Waste Strategy Fund allocation within the Environmental Management Services Revenue Budget 2009/10.

4. HUMAN RIGHTS IMPLICATIONS

- 4.1 There are no Human Rights issues arising from this report.

5. EQUALITIES IMPLICATIONS

- 5.1 The issues contained in this Report fall within an approved category that has been confirmed as exempt from an equalities perspective.

6 SINGLE OUTCOME AGREEMENT

This report contributes to the following local outcomes contained within the single Outcome Agreement for Angus:

- Reduction in waste through a sustained increase in recycling and reuse of wastes.

7. CONSULTATION

- 7.1 The Chief Executive, Director of Corporate Services, Head of Law and Administration and Head of Finance have been consulted on the contents of this report.

RON ASHTON
DIRECTOR OF NEIGHBOURHOOD SERVICES

NOTE: No background papers, as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

EM/NS/JRZ/JW