

ANGUS COUNCIL

NEIGHBOURHOOD SERVICES COMMITTEE – 19 NOVEMBER 2009

SUBJECT: IMPROVEMENT/REPAIRS GRANT APPLICATIONS
APPROVED UNDER DELEGATED AUTHORITY

REPORT BY DIRECTOR OF DIRECTOR OF INFRASTRUCTURE SERVICES

ABSTRACT: The report lists Grant applications in respect of Improvement, Repairs, Windows, Gutter Replacement and Town Centre Refurbishments which have been approved under delegated authority for the period 01 September 2009 to 30 September 2009

1. RECOMMENDATION(S)

It is recommended that the Committee:

(i) note the list, in respect of Improvement, Repairs, Windows, Gutter Replacements and Town Centre Refurbishments which have been approved under delegated authority.

Grant No.	Proposal	Approved Expense £	Grant £
IMPROVEMENT			
Variation to Grants			
08/00044/OOC	Eradication of wet rot in roof and gutter replacement at 11 Rossie Terrace Ferryden Montrose Angus DD10 9RX	-81.31	-74.80
Sub Total	1 Applications	-£81.31	-£74.80
IMPROVEMENT/ADAPTATIONS			
Sub Total	11 Applications	£38,187.19	£30,549.76
REPAIRS			
Variation to Grants			
Grant No.	Proposal	Approved Expense £	Grant £
09/00063/OOC	Flat Roof Replacement at 3 Rosehill Montrose DD10 8RZ	566.89	566.89
Sub Total	1 Applications	£566.89	£566.89
TOTAL OF APPLICATIONS - Approved Expense:		£38,672.77	
Grant:			£31,041.85

2. FINANCIAL IMPLICATIONS

Grants Approved before 31 March 2009 but not yet paid	19,473.39
Grants Approved from 1 April 2009 – 30 September 2009	427,151.21
Grants Approved since 1 st April 2009 but still to be paid	219,186.89
Grants Approved and Paid between 1 st April 2009 – 30 September 2009	207,964.32
Grants Approved before 31 st March 2009 and Paid between 1 st April 2009 – 30 September 2009	67,518.62
Grants Paid since the 1 st April 2009	275,482.94

	Actual Spend	Likely Spend Remainder of Year		Provisional Funding Allocation 2009/2010
Improvement/Adaptations	136,664.95	435,386.05		572,051
Improvement/Repairs	104,791.16	106,642.84		211,434
Windows/Gutters/Downpipes	15,042.83	23,523.17		38,566
Town Centre Refurbishments	18,984.00	61,016.00		80,000
Sub Total	275,482.94	626,568.06		902,051
Administration/Business Improvement (Quantity Surveyor & Occupational Therapist)	40,350.21	52,649.79		93,000
Care & Repair Support	176,500	56,500		233,000
Housing 2006 Act Team	0	50,000		50,000
Uniform upgrade	0	4,000		4,000
Total	492,333.15	789,717.85		1,282,051

3. EQUALITIES IMPLICATIONS

The issues dealt with in this report have been the subject of consideration from an equalities perspective (as required by legislation). An [equalities impact assessment](#) is not required.

4. CONSULTATION

The Chief Executive, Director of Corporate Services, Head of Finance and Head of Law and Administration have been consulted in the preparation of this report

5. CONCLUSION

The Committee is recommended to note the Grant applications in respect of Improvement, Repairs, Windows, Gutter Replacement and Town Centre Refurbishments which have been approved under delegated authority for the period 1 September 2009 to 30 September 2009.

ERIC LOWSON
DIRECTOR OF INFRASTRUCTURE SERVICES

NOTE: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

Under Variation to Grants a negative figure indicates the final cost as less than the original approved cost.