AGENDA ITEM NO 8
REPORT NO 420/11

ANGUS COUNCIL

CORPORATE SERVICES COMMITTEE – 9 JUNE 2011

PROPERTY RENEWAL & REPAIR FUND 2011/12 – PHASE 2
REPORT BY THE DIRECTOR OF CORPORATE SERVICES

ABSTRACT: This report advises on the next programme of urgent repairs to be undertaken utilising the Renewal and Repair Fund.

1. RECOMMENDATION

The Committee is recommended to approve the next programme of work at an estimated cost of £325,270 from the Property Renewal and Repair Fund for the execution of urgent property repairs.

2. BACKGROUND

The Policy and Resources Committee, at its meeting of 5 September 2000, approved the recommendations detailed in Report No 937/00 "Renewal and Repair Funds Policy Statements" for the management of the Renewal and Repair Funds established by the Council. Appendix 1 of that report contains the policy on the management of the Property Renewal and Repair Fund.

It establishes that the Head of Property shall be responsible for the management of this fund and shall, in partnership with client departments and in conjunction with the Head of Finance, prepare and submit reports identifying a prioritised and costed programme of urgent repairs which it is intended should be funded from the Property Renewal and Repair Fund to the Resources and Central Services Committee at appropriate times in the Financial Year.

This report is submitted in accordance with this responsibility.

3. BACKGROUND

The programme of urgent repairs detailed in Table 1 has been prepared following detailed consideration of the five year costed and prioritised programme of planned maintenance work and identification of those projects which require to be urgently undertaken but whose costs cannot currently be contained within the respective client department’s revenue property maintenance budget.

The repairs have been discussed and agreed with the respective departments as being their highest priorities for this funding and the proposed expenditure has been agreed with the Head of Finance.

TABLE 1

<table>
<thead>
<tr>
<th>Description</th>
<th>Gross Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Neighbourhood Services Department - Window &amp; Door Replacements</td>
<td>£66,000</td>
</tr>
<tr>
<td>Fire Safety Measures - County Buildings</td>
<td>£33,000</td>
</tr>
<tr>
<td>Fire Safety Measures - Various Residential Social Work Properties</td>
<td>£165,000</td>
</tr>
<tr>
<td>Montrose Library - Tanking to Basement</td>
<td>£11,000</td>
</tr>
<tr>
<td>Carmyllie Primary School - Alterations to Drainage</td>
<td>£33,000</td>
</tr>
<tr>
<td>Burgh Yard, Bellies Brae, Kirriemuir - Alterations to Drainage</td>
<td>£17,270</td>
</tr>
<tr>
<td></td>
<td>£325,270</td>
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</tbody>
</table>
4. FINANCIAL IMPLICATIONS

The programmes of work detailed in this report can be contained within the provisions of the Property Renewal and Repair Fund for 2011/12.

5. HUMAN RIGHTS IMPLICATIONS

There are no Human Rights Act implications specific to this report.

Any implications, as a consequence of discharging recommendations detailed in this report, will be managed in accordance with the standing procedures and processes established by the Property Division.

6. EQUALITIES IMPLICATIONS

The issues dealt with in this report fall within an approved category that has been confirmed as exempt from an equalities perspective.

7. CONSULTATION

The Chief Executive, Director of Education, Head of Law and Administration and the Head of Finance have been consulted in the preparation of this report.

REFERENCES

<table>
<thead>
<tr>
<th>Committee</th>
<th>Date</th>
<th>Report No</th>
<th>Subject</th>
</tr>
</thead>
<tbody>
<tr>
<td>Policy and Resources</td>
<td>05 September 2000</td>
<td>937/00</td>
<td>Renewal and Repair Funds Policy Statements</td>
</tr>
</tbody>
</table>

Colin McMahon
DIRECTOR OF CORPORATE SERVICES

Note: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

Property/JP/RH