ABSTRACT:

This report presents the 2010/11 mid year performance reports on the Angus Single Outcome Agreement 2009/2012 for all of the Thematic Groups within the Angus Community Planning Partnership.

1. RECOMMENDATION

The Committee note:

i the mid year performance reports of the eight Thematic Groups in relation to the Angus Single Outcome Agreement 2009/2012.

ii that the reports were considered by the Angus Community Planning Partnership on 26 January 2011.

2. BACKGROUND

The Single Outcome Agreement 2009/2012 is a partnership agreement between the council, our community planning partners and Scottish Government.

It describes the partnership’s key local priorities and outcomes for individuals and communities and how these will be measured.

At the meeting of the Strategic Policy Committee on 3 February 2009 it was agreed to monitor progress of the Single Outcome Agreement on a mid year and full year basis.

3. MID YEAR PERFORMANCE REPORT FOR 2010/11

The attached mid year reports detail the performance of each of the eight Thematic Groups in terms of progress against outcome measures and key delivery actions. The Thematic Groups are:

- Economic Development Partnership
- Lifelong Learning Partnership
- Health Improvement Action Group
- Community Safety Partnership
- Alcohol and Drugs Partnership
- Community Care and Health Executive Group
- Children’s Services Executive Group
- Rural and Environment Partnership

Overall progress to date in relation to the outcome indicators is very good, with 40% exceeding or likely to exceed target and an additional 44% meeting or likely to meet the target set at year end. It should be noted that some of the outcome measures are not suitable for mid year reporting as they can only be measured once per year, for example annual surveys.

Overall progress to date in relation to the key delivery actions is also very positive, with 21% completed and an additional 72% on schedule to be completed within timescale.
4. FINANCIAL IMPLICATIONS
   There are no financial implications associated with the terms of this report.

5. HUMAN RIGHTS IMPLICATIONS
   There are no human rights implications associated with this report.

6. EQUALITIES IMPLICATIONS
   The issues contained in this report fall within an approved category that has been confirmed as exempt from an equalities perspective.

7. SINGLE OUTCOME AGREEMENT
   This report directly relates to all of the local and national outcomes set out in the Angus Single Outcome Agreement for 2009/12.

8. CONSULTATION
   The Director of Corporate Services, Head of Finance and Head of Law and Administration have been consulted on the terms of this report.

   DAVID SAWERS
   CHIEF EXECUTIVE

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NOTE: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.