

ANGUS COUNCIL

EDUCATION COMMITTEE

22 AUGUST 2000

BUDGET 2000 – ADDITIONAL FINANCIAL RESOURCES FOR SCHOOLS

REPORT BY THE DIRECTOR OF EDUCATION

1 RECOMMENDATIONS

It is recommended that the Education Committee:

- a notes the terms of Scottish Executive Education Department Circular No 1/2000
(copy attached)
- b notes that an additional sum of money has been allocated to the devolved budget of each Angus school for 2000/2001 in accordance with the distribution proposed in the attached circular

2 BACKGROUND

The background is described in the attached Circular. In accordance with the terms of the Circular, monies have been allocated to the 2000/2001 devolved budgets of all Angus schools as follows:

Primary School with 100 pupils or less (35 schools)	£3,000	(Total £105k)
Primary School with more than 100 pupils but less than 201 pupils (5 schools)	£6,000	(Total £30k)
Primary School with 201 pupils or more (22 schools)	£9,000	(Total £198k)
Secondary School with more than 600 but less than 1201 pupils (All 8 Angus secondary schools fall into this category)	£40,000	(Total £320k)

3 FINANCIAL IMPLICATIONS

The additional £653,000 made available to the Council has been devolved to 2000/2001 devolved school budgets as indicated above. This sum will be included within the Education budget totals for revenue budget monitoring purposes.

4 CONSULTATION

In accordance with the Standing Orders of the Council, this report has been the subject of consultation with the Chief Executive, the Director of Finance and the Director of Law and Administration.

Jim Anderson
Director of Education

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

APPENDIX

JAA/CJ