ANGUS COUNCIL

EDUCATION COMMITTEE - 16 OCTOBER 2001

ASSET MANAGEMENT PLAN

JOINT REPORT BY THE DIRECTOR OF EDUCATION AND DIRECTOR OF PROPERTY SERVICES

ABSTRACT

This report outlines progress being made in establishing an Asset Management Plan for Angus schools.

1. RECOMMENDATIONS

It is recommended that the Education Committee notes the progress being made in developing an Asset Management Plan.

2. BACKGROUND

The Education Committee and Personnel and Property Services Committee, at their meetings of 25 April 2000 and 2 May 2000 respectively, approved Report 449/00 in respect of School Buildings. Particular reference was made to the importance of preparing Asset Management Plans for each school building to enable a comprehensive and informative profile of the school building portfolio to be established which could be used for planning at a strategic level and prioritise work at individual school level. Report 1141/00 approved by the Education Committee on 10 October 2000, outlined progress being made and in particular the availability of reports for a further 7 schools.

3. PROGRESS TO DATE

Work has been ongoing in accordance with an agreed Action Plan and an Asset Management Plan has now been prepared for each Angus Primary School. A detailed analysis of each of the school buildings is available for perusal in the Members' Lounge.

In addition work has commenced on preparing a plan for each secondary school. There are more complexities involved with secondary schools and accordingly work is initially concentrating on the use currently being made of each classroom, together with a condition survey. It is planned to complete the exercise by March 2002.

It is important the plans are continually updated to reflect an evolving educational requirement and to ensure the information is current. This will ensure the Plan remains an essential tool when determining future investment analysis.

4. FINANCIAL IMPLICATIONS

There are no financial implications arising from this report.

5. HUMAN RIGHTS

There are no Human Rights implications arising directly from consideration of this report.

6. CONSULTATION

The Chief Executive, Director of Law & Administration and the Director of Finance have been consulted in the preparation of this report.

JIM ANDERSON
DIRECTOR OF EDUCATION

MIKE LUNNY DIRECTOR OF PROPERTY SERVICES

NOTE: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above Report.