

ANGUS COUNCIL

**PLANNING AND TRANSPORT POLICY COMMITTEE
ROADS COMMITTEE**

**23 AUGUST 2001
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**SUBJECT: CYCLING, WALKING AND SAFER STREETS FUND
PROPOSED PROGRAMME OF PROJECTS**

**JOINT REPORT BY DIRECTOR OF PLANNING & TRANSPORT AND DIRECTOR OF
ROADS**

Abstract: This report presents for Committee approval the recommended programme of projects to be funded through the Cycling, Walking and Safer Streets Fund.

1 RECOMMENDATION

It is recommended that the Committee -

1. approve the programme of projects to be undertaken during the current financial year as appended to this report;
2. ratify the programme of projects for the financial year 2002/03 which was prepared by the Director of Planning & Transport and Director of Roads in consultation with the respective Conveners and submitted in draft form to the Scottish Executive;
3. note the provisional programme of projects for the financial year 2003/04 and agree to await a further report on this programme in due course.

2 INTRODUCTION

- 2.1 Members were advised in June of a new fund which had been established for cycling, walking and safer streets (CWSS) projects. The ring-fenced allocations for Angus are £65,000 for the current financial year, £84,000 for 2002/03 and £175,000 for 2003/04.
- 2.2 It is up to each Council to decide which CWSS projects it wishes to implement during the current financial year, the only requirement being that the Scottish Executive be advised of the projects by 31 March 2002. The Scottish Executive however required details of the CWSS projects proposed for 2002/03 to be submitted by 6 August 2001. This is so that formal Section 94 consent can be issued in the normal way for 2002/03.

3 PROGRAMME OF WORKS

- 3.1 The recommended programmes of works for Year 1 (2001/02) and Year 2 (2002/03) and a provisional programme for Year 3 (2003/04) are attached at Appendix 1.
- 3.2 In view of the time of year, with only seven months of the financial year remaining, a pragmatic approach had to be adopted to the preparation of the programme for the current year (Year 1). Priority was therefore given to worthy projects, which could, with a high degree of certainty, be delivered within the timescale available. Emphasis

was placed on those projects where community support was known to exist, where road safety particularly for school children was a major factor and where the projects added to works previously undertaken by the Council.

- 3.3 The requirement of the Scottish Executive to submit the proposed programme of projects for Year 2 (2002/03) by 6 August 2001 meant that an equally pragmatic approach had to be adopted to its preparation. The appended programme was prepared in consultation with the Conveners and submitted in draft form by the due date. It is now recommended for ratification by the Committee. It should be noted that the tight timescale imposed by the Scottish Executive has not allowed full consultation to be undertaken on some of these projects and the Scottish Executive has been advised of this. Consultation with local communities, user groups etc. will be undertaken in due course and any resultant amendments to the proposed programme reported to Committee.
- 3.4 The programme of projects for Year 3 (2003/04) is provisional and is presented for information only at this stage. This programme seeks to take a more strategic view and includes the construction of a number of key cycling links. This programme will be reviewed and submitted for approval in due course.

4 FINANCIAL IMPLICATIONS

- 4.1 The programme of CWSS projects proposed for Years 1 (2001/02) and 2 (2002/03) can be funded fully from the ring-fenced allocations for Angus (£65,000 and £84,000 respectively). Their implementation will be closely monitored (a requirement of the Scottish Executive in any event) and the programmes amended if necessary to contain them within these allocations.

4.2 Revenue Implications

Any additional ongoing maintenance costs associated with these capital projects will require to be contained within future years Revenue Budgets for the Department(s) responsible for their upkeep.

5 HUMAN RIGHTS IMPLICATIONS

- 5.1 There are no human rights implications arising from this report.

6 CONSULTATION

- 6.1 The Chief Executive, Director of Finance, Director of Law & Administration, Director of Recreation Services and Director of Education have been consulted in the preparation of this report.

7 CONCLUSION

- 7.1 Additional funding for the CWSS projects will greatly assist the Council in meeting its aims and objectives contained in the Angus Local Transport Strategy and is welcomed. Programmes for work for the current and two subsequent financial years have now been drawn up and are submitted for approval.

NOTE

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973, (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above Report.

AA/RM/IAL
13 August 2001

Alex Anderson
Director of Planning and Transport

Bob McLellan
Director of Roads

PROPOSED C.W.S.S. PROJECTS - ANGUS COUNCIL
Year 1 (2001/02)

	SCHEME	PROPOSED FOOTWAY DIMENSIONS	PROPOSED PROJECT OUTLINE	APPROX. COST
	Kirkton to St. Vigeans.	30m x 3m (Involves land up-fill, hence high cost)	Shared use link from Kirkton Road to existing stopped-up road (Includes for signing to the remainder of this route.	£ 15,000.00
	Kirkton Rd., Cycletrack, Arbroath.		Cycle Signing + Roadmarkings only	£ 5,000.00
	Cycle track at Craig o' Loch Road, Forfar.		Cycle Signing + Roadmarkings only	£ 5,000.00
	Cookston Road, Brechin.	10m x 1.8m	Missing footway link along East side.	£ 1,000.00
	Pedestrian barriers at Gannochy Cresc., Montrose.		20Lin.m @ £100.00	£ 1,500.00
	Cycle stands at various leisure centres.		Say 20 @ £100.00	£ 2,000.00
	Cycle Warning Signs at Kings Drive, Arbroath.		Signing only	£ 750.00
	Cycle counts throughout Angus.		Say 20 @ £100.00	£ 2,000.00
	Ogilvie Terrace, Ferryden.		Slab over existing chippy dust pathway	£ 1,000.00
	Footway through Inchbare.	65m x 1.5m	Missing footway link on West side (Includes for lighting costs)	£ 11,000.00
	Stracathro Primary School hard standing area.	50m x 1.8m	South side	£ 4,500.00
	Bucklers Croft to Wellbank.	40m x 1.8m	Missing footway link along North side.	£ 3,600.00
	McDonald Smith Drive, Carnoustie.	55m x 2m	Missing footway link at rear of housing	£ 5,500.00
	Westhill Road/Muir Road, Kirriemuir.	50m x 1.2m	Missing footway link along North side.	£ 3,500.00
	Hard standing area at Aberlemno Primary School.	50m x 1.8m	South side	£ 4,500.00
	Footway link to Bus Stop at Rossie Island Viaduct.	25m x 1.2m		£ 1,500.00
	Provide Cycle counters at Montrose & Arbroath.			£ 3,500.00
	Footway/Cycleway past Forties Road, Montrose.			£ 6,000.00
	Further investigation of year 2 projects.			£ 2,000.00

Estimated Total Works Costs	£ 58,850.00
Design Costs @ Approx 10% of the above	£ 5,885.00

Estimated Total Costs for Year	£ 64,735.00
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PROPOSED C.W.S.S. PROJECTS - ANGUS COUNCIL
Year 2 (2002/03)

	SCHEME	PROPOSED FOOTWAY DIMENSIONS	PROPOSED PROJECT OUTLINE	APPROX. COST
	Shared use cycleway past the Saltire Sports Centre, Arbroath.	230 X 2.5m	Construction of a shared use off-road cycleway to form a missing link in a town cycleway network and to provide direct access to the Sports Centre from a major housing development.	£ 35,000.00
	Safe routes to Carnoustie High School and Playing Fields.		Provision of improved footpaths and cycleways to secondary school. Sum shown is contribution from CWSS monies to make up funding shortfall.	£ 2,000.00
	Training and promotional material for cycling.		Cycle safety training and promotional material e.g. leaflets and slapwrap tags primarily aimed at school children.	£ 3,000.00
	Infilling of dismantled railway cutting in Montrose.		Infilling of former railway cutting to allow the provision of a cross-town cycleway link in 2003/04.	£ 2,500.00
	Safe Routes to Rail Stations.		To provide sign posting and road markings on cycle routes to railway stations.	£ 5,000.00
	Provision of shared use foot/cycle way along A933.		Localised widening of sections of footway to create cycle passing places along A933 from Arbroath to Colliston Village.	£ 11,500.00
	Safe route to Brechin High School.		Improving and widening of footway/cycleway along route of disused railway linking secondary school to major housing area.	£ 11,500.00
	Foot/cycle link from Hercules Den park to Kirkton Industrial Estate (Phase I).		Design and construction of new footway/cycle link with an industrial estate.	£ 6,000.00

Estimated Total Works Costs	£ 76,500.00
Design Costs @ Approx. 10% of the above	£ 7,650.00

Estimated Total Costs for Year	£ 84,150.00
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PROPOSED C.W.S.S. PROJECTS - ANGUS COUNCIL
Year 3 (2003/04)

	SCHEME	PROPOSED FOOTWAY DIMENSIONS	PROPOSED PROJECT OUTLINE	APPROX. COST
	Provide Cycleway from Northesk Rd., Montrose along route of dismantled railway cutting (Infilled during previous year).		Landscaping & Footway Construction in Disused Railway Cutting	£ 40,000.00
	Widen existing footway link beside the A929, Glamis Road, Forfar	300m x 2.5m	North side only to tie in with new paths at Orchardbank Industrial Estate	£ 35,000.00
	Surfacing of pathway at Arches Park, Forfar.			£ 7,000.00
	Cycleway link from Carnoustie to Monifieth.		Joint project with other funding packages. Sum shown is contribution from CWSS monies.	£ 40,000.00
	20mph zones around schools & housing ('Twenty's Plenty' scheme).		Say 5 Areas @ £6000 each.	£ 30,000.00
	Cycle Training.			£ 1,000.00
	Resurfacing of the Seven Arches viaduct, Monifieth (Joint project with Dundee C.C.).		Sum shown is 50% of estimated project value & includes for a new access to the path from Palnackie Rd.	£ 6,000.00

Estimated Total Works Costs	£159,000.00
Design Costs @ Approx 10% of the above	£ 15,900.00

Estimated Total Costs for Year	£174,900.00
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PROPOSED C.W.S.S. PROJECTS - ANGUS COUNCIL
Reserve (If Funding Allows)

	SCHEME	PROPOSED FOOTWAY DIMENSIONS	PROPOSED PROJECT OUTLINE	APPROX. COST
	Zebra Crossings (Various Locations).		Say 2 @ £18000	£ 36,000.00
	Commercial Street/Bulb Park, Newtyle	130m x 1.8m	Missing footway link along South side.	£ 12,000.00
	West Hemming Street, Letham.	220m x 1.8m	Missing footway link along North side.	£ 19,800.00
	Access to rear of Glamis Primary School	145m x 3m (Ave.)		£ 21,000.00
	Footway in Auchmithie, opposite the church	180m x 1.2m		£ 12,000.00

Estimated Total Works Costs	£ 52,800.00
Design Costs @ Approx 10% of the above	£ 5,280.00

Estimated Total Costs for Reserve Projects	£ 58,080.00
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