

ANGUS COUNCIL

PERSONNEL AND PROPERTY SERVICES COMMITTEE
FINANCE AND INFORMATION TECHNOLOGY COMMITTEE

13 March 2001
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REPORT BY THE DIRECTOR OF PROPERTY SERVICES

No 317/01

**PROPERTY RENEWAL AND REPAIR FUND
UPDATE OF FUNDING ARRANGEMENTS AND PLANNED PROGRAMME OF URGENT
REPAIRS**

Abstract

The report provides an update to the programme of additional repairs utilising the Renewal & Repair Fund carried out in 2000/01.

RECOMMENDATION

The Committees for their respective interests are recommended to:

1. note the changes in the estimated cost of projects reported previously.
2. homologate the provision of £9,000 from the Property Renewal and Repair Fund in Financial Year 2000/2001 for the execution of additional urgent property repairs.

1 INTRODUCTION

Report No: 678/97 "Composite Report on Special and Other Funds" recommended the adoption of a policy for the management of the three Renewal and Repair Funds established by the Council. Appendix 2 of that report contains the policy on the management of the Property Renewal and Repair Fund.

It establishes that the Director of Property Services shall be responsible for the management of this fund and shall, in partnership with client departments and in conjunction with the Director of Finance, prepare and submit reports identifying a prioritised and costed programme of urgent repairs which it is intended should be funded from the Property Renewal and Repair Fund to both the Personnel and Property Services and Finance and Information Technology Committees at appropriate times in the Financial Year.

This report is submitted in accordance with this responsibility.

2 BACKGROUND

2.1 Programme of urgent repairs for 2000/01 - Significant Changes in Cost.

The programme of urgent repairs detailed in Appendix 1 have been subject to cost revision as each has progressed and these changes are submitted for information.

2.2 Programme of urgent repairs for 2000/01 - Additional Urgent Repairs Programme not previously reported.

The programme of urgent repairs detailed in Appendix 2 have, because of the urgency with which repairs were needed, been implemented, with the agreement of the Director of Finance, and this programme of additional urgent property repairs is submitted for homologation.

3 FINANCIAL IMPLICATIONS

The programmes of work detailed in this report can be contained within the provisions of the Property Renewal and Repair Fund.

4 HUMAN RIGHTS ACT IMPLICATIONS

There are no Human Rights Act implications specific to this report.

Any implications, as a consequence of discharging recommendations detailed in this report, will be managed in accordance with the standing procedures and processes established by the Property Services department.

5 CONSULTATION

The Chief Executive, Director of Law & Administration and the Director of Finance have been consulted in the preparation of this report.

6 CONCLUSION

The programme of urgent repairs detailed in this report should be undertaken timeously to ensure that the properties concerned are quickly brought up to standard.

REFERENCES

| <u>Committee</u> | <u>Date</u> | <u>Article</u> | <u>Subject</u> |
|--|------------------|----------------|--|
| Personnel and Property Services Committee | 15 June 1999 | 624/99 | Property Renewal and Repair Fund Update of funding arrangements and Planned programme of urgent repairs |
| Finance and Information Technology Committee | | | |
| Policy and Resources Committee | 7 September 1999 | 876/99 | Renewal and Repair Funds - Strategic View |

APPENDICES

| | |
|------------|--|
| Appendix 1 | Property Renewal & Repair Fund 2000/01 - Significant Changes in Cost |
| Appendix 2 | Property Renewal & Repair Fund 2000/01 - Additional Urgent Repairs Programme not previously reported. |

BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

M G Lunny
Director of Property Services

Appendix 1 Property Renewal & Repair Fund 2000/01 - Significant Changes in Cost.

| Name | Town | Client | Project Description | Estimate | Projected Spend |
|-------------------------------|------------|-------------------|--|----------|-----------------|
| Lunanpark R.H.E. | Friockheim | Social Work | Alterations to Form Day Centre | £60,000 | £75,000 |
| Repairs to lift installations | Various | Property Services | Repairs to lift installations - Phase 2 | £19,000 | £14,000 |
| Arbroath Academy | Arbroath | Education | Re-Roof Assembly Hall | £35,000 | £26,000 |
| Northmuir Primary School | Kirriemuir | Education | Renew Roof Coverings at Nursery Block | £25,000 | £15,000 |
| Monifieth High School | Monifieth | Education | Sarna to English & Part Pool Copes & Tank House, Etc | £45,000 | £35,000 |
| <i>Total</i> | | | | £184,000 | £165,000 |

**Appendix 2 Property Renewal & Repair Fund
2000/01 - Additional Urgent Repairs Programme not previously reported.**

| Name | Town | Client | Project Description | Estimate |
|-------------|-------------|-------------------|--|-----------------|
| Bruce House | Arbroath | Property Services | Health, Safety and Security Improvements | £9,000 |