

ANGUS COUNCIL

RECREATION & CULTURAL SERVICES COMMITTEE – 19 APRIL 2001
 CONTRACT SERVICES COMMITTEE – 17 APRIL 2001

JOINT REPORT BY THE DIRECTOR OF RECREATION SERVICES AND CONTRACT
 SERVICES MANAGER

ACCOUNTS COMMISSION - PERFORMANCE INDICATORS

ABSTRACT

The report outlines the results of the Accounts Commission's study of Performance Indicators 1999/2000 for Leisure Management.

1. RECOMMENDATION(S)

It is recommended that:-

- a) The Recreation Services Committee and Contract Services Committee notes and approves the terms of this report.
- b) The full report is available in the Members' Lounge for Councillors to study.

2. INTRODUCTION

Members will be aware that, in terms of achieving Best Value, it is essential that services can be benchmarked against other providers. The Accounts Commission through Audit Scotland has recently completed the 1999/2000 audit of Sport and Leisure Management.

Statutory Indicators applicable to these committees are:

Indicator 1:

The number of attendances per 1,000 population for:

		Angus	Dundee	Perth & Kinross	Aberdeenshire	Scottish Average
Leisure Pools	1999/00	No service	1,825	3,959	No service	2,379
Traditional Swimming Pools	1999/00	4,012	1,324	1,821	3,755	2,573

This indicator previously reported average attendance per opening hour

Indicator 2:

The number of attendance per 1,000 population for other indoor sport and leisure facilities, excluding pools in combined complex.

	Angus	Dundee	Perth & Kinross	Aberdeenshire	Scottish Average
1999/00	6,885	2,337	2,904	737	3,748

This indicator previously reported average attendance per square metre

Indicator 3:

The percentage of total operating expenditure for the year met from customer income for the following facilities:

Facilities		Angus	Dundee	Perth & Kinross	Aberdeen-shire	Scottish Average
Pools	1999/00	46.7%	29.3%	52.0%	37.0%	36.6%
	1998/99	40.7%	33.3%	58.1%	37.2%	37.8%
	1997/98	38.0%	34.2%	58.7%	39.5%	35.8%
Other indoor facilities	1999/00	45.6%	38.5%	53.7%	43.9%	42.1%
	1998/99	43.5%	40.9%	55.6%	38.7%	41.9%
	1997/98	40.9%	40.4%	54.3%	44.1%	40.5%
Outdoor sports pitches and tracks	1999/00	40.0%	34.9%	15.3%	33.5%	37.4%
	1998/99	33.2%	29.0%	30.5%	40.5%	37.2%
	1997/98	39.9%	33.0%	36.2%	No service	37.7%

3. FINANCIAL IMPLICATIONS

There are no direct financial implications arising from this report.

4. HUMAN RIGHTS IMPLICATIONS

There are no human rights implications associated with this report.

5. CONSULTATION

The Chief Executive, the Director of Law and Administration and the Director of Finance have been consulted in the preparation of this report.

John R Zimny
Director of Recreation Services
Contract Services Manager

M P Graham

BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) , were relied on to any material extent in preparing this report.