

ANGUS COUNCIL

ROADS COMMITTEE

14 JUNE 2001

TRAFFIC/ROAD SAFETY WORKS FUNDED FROM CFCR

REPORT BY THE DIRECTOR OF ROADS

ABSTRACT

This report details the Traffic/Road Safety Works proposed for the 2001-2002 Financial Year to be funded from CFCR

1 RECOMMENDATION

It is recommended that the Committee agree the programme of Traffic/Road Safety measures detailed in this report to be carried out in the 2001-2002 Financial Year and funded from Capital Financed from Current Revenue (CFCR).

2 INTRODUCTION

Historically, Traffic and Road Safety measures have been financed from a number of sources. Smaller, routine matters have been funded from the Revenue Budget with larger schemes being funded from Capital, the Renewal and Repairs Fund or Capital Financed from Current Revenue. Details of certain Traffic and Road Safety works being funded from the Renewal and Repair Fund in 2001/02 are detailed elsewhere and this report covers traffic works to be funded from CFCR.

This report covers works relating to traffic signals, pedestrian crossings, Safer Routes to School and Cycling/Walking.

3 DETAILS

A total of £80,000 has been allocated as CFCR for Traffic/Road Safety projects in 2001/02.

Under the heading of Traffic Signals/Pedestrian Crossings £65,000 has been allowed for renewal of signal controllers, one new crossing site (location yet to be determined), new detectors, anti-skid surfaces, tactile paving and improvements to lighting at pedestrian crossings. £10,000 has been allowed to continue investigation work into measures to improve safety under the Safer Routes to School initiative. The balance of £5000 is available for further cycling initiatives.

It should be noted, however, that the Scottish Executive has recently made an additional £65,000 available as additional Section 94 borrowing consent in the current financial year for works on Cycling, Walking and Safer Streets (CWSS). This will increase to £84,000 in 2002-3 and £175,000 during 2003-4. It is intended that this

work might include traffic calmed 20mph zones, provision of cycle lanes and pedestrian footpaths, installation of crossings for pedestrians and cyclists, traffic free entrances to schools, provision of secure cycle storage and locker facilities at schools and elsewhere. Full details of the work to be carried out under this new funding scheme will be covered by a separate report to a future Committee

4 FINANCIAL IMPLICATIONS

The total estimated cost of the work on Traffic Signals/Pedestrian Crossings, Safer Routes to Schools and Cycling/Pedestrian facilities is £80,000 and this can be funded from CFCR during the current Financial Year.

5 HUMAN RIGHTS IMPLICATIONS

There are no human rights implications arising from the proposals in this report.

6 CONSULTATION

The Chief Executive, the Director of Law and Administration, the Director of Finance, the Director of Education and the Director of Planning and Transport have been consulted in the preparation of this Report.

7 CONCLUSION

Certain traffic/road safety works which are of a renewal and improvement nature will be funded from the Roads and Transport Renewal and Repair Fund this year. It is appropriate to fund other measures which are more of a capital investment nature from CFCR.

Dr Bob McLellan
DIRECTOR OF ROADS

NOTE

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above Report.

FDCN/JSG
18 May 2001
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