ANGUS COUNCIL

EXECUTIVE SUB-COMMITTEE OF THE INFRASTRUCTURE SERVICES COMMITTEE

6 SEPTEMBER 2007

NEIGHBOURHOOD SERVICES COMMITTEE

11 OCTOBER 2007

ST CHRISTOPHER’S TRAVELLING PEOPLE’S SITE ENHANCEMENTS, TAYOCK, MONTROSE – ACCEPTANCE OF TENDER

REPORT BY THE DIRECTOR OF INFRASTRUCTURE SERVICES AND THE DIRECTOR OF NEIGHBOURHOOD SERVICES

ABSTRACT
This report gives details of the tenders received for the construction of the St Christopher’s Travelling People’s Site Enhancements, Tayock, Montrose and recommends acceptance of the lowest tender submitted by Dundee Plant Company Limited.

1 RECOMMENDATION

1.1 It is recommended that the Executive Sub-Committee of the Infrastructure Services Committee agree to accept the lowest tender, that of Dundee Plant Company Limited, for the construction of the St Christopher’s Travelling People’s Site Enhancements for the sum of £829,955.82, subject to the implementation of savings amounting to £110,000 to be agreed with that contractor.

1.2 It is recommended that the Neighbourhood Services Committee notes the content of this report.

2 BACKGROUND

2.1 The background to the St Christopher’s Travelling People’s Site Enhancements, Montrose has most recently been set out in Report No. 524/07, Approval of Select list of Contractors, which was approved by Infrastructure Services Committee on 14 June 2007.

3 DETAILS

3.1 Tender documents were issued by the Head of Roads on 25 July 2007 to six Contractors comprising the Select List of Tenderers approved by the Infrastructure Services Committee on 14 June 2007 (Report No. 524/07). Three tenders were returned on 24 August 2007 and subsequently opened later that day all in accordance with the Council’s Financial Regulations. Details of the tenders are as follows:
### Tenderer | Tender Sum | Arithmetically Corrected Tender Sum
---|---|---
Dundee Plant Ltd | £830,520.12 | £829,955.82
Clachan Construction Ltd | £856,168.30 | £850,661.78
McKean & Company (Glasgow) Ltd | £1,163,966.57 | £1,166,200.87
Moulding Contracts Ltd | No offer received | No offer received
Tayside Contracts | No offer received | No offer received
Torith Ltd | No offer received | No offer received

3.2 The three tenders returned have been checked by the Head of Roads and the Head of Property and the general level of pricing contained within the lowest tender is considered to be competitive having regard to the nature and extent of the work involved.

### FINANCIAL IMPLICATIONS

#### 4.1 Cost
The tendered capital cost of the works associated with St. Christopher’s Travelling People’s Site Enhancements, Tayock, Montrose is £829,955.82.

- Tendered Works £829,956
- Deduct saving (identified below) (£110,000)
- £719,956

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provisional sum for security, fencing and containers</td>
<td>£7,500</td>
</tr>
<tr>
<td>Provisional sum for Reinstatement of South Links Caravan Park</td>
<td>£7,500</td>
</tr>
<tr>
<td>CDM Co-ordinator fees</td>
<td>£4,000</td>
</tr>
<tr>
<td>Engineering Design &amp; Administration Fees</td>
<td>£107,993</td>
</tr>
<tr>
<td>Planning and Building warrant costs</td>
<td>£3,875</td>
</tr>
</tbody>
</table>

(In Report No 524/07 the fees were included with the various elements of the works tabulated in para 4.1.1).

Decant accommodation and supply of ablution blocks (procured separately, substantially complete. £96k + £33k + £12k) £141,000

Total £991,824

To ensure the project comes within budget, savings of £110,000 have been identified. These relate to the omission of the conversion of one of the former toilet blocks on the site into a meeting room facility. This will not affect the rest of the project, and the provision of this facility will be considered as a future phase option. Further consultation with the residents, once they have returned to the modernised site, will be carried out to identify their needs in that regard.

#### 4.2
The funding and phasing of the overall project as allocated for in the Neighbourhood Services – Other Housing section of the 2007/08 Final Capital Budget Volume, which is being reported to the Corporate Services Committee on 6 September (report 804/07 refers) is shown below. For information this is compared with the cost and phasing at the previous update of the Financial Plan (Revenue Budget Volume 2007/08).
<table>
<thead>
<tr>
<th>Contribution</th>
<th>£000’s 2006/07</th>
<th>£000’s 2007/08</th>
<th>£000’s 2008/09</th>
<th>£000’s Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improvements to St Christopher’s Travelling People’s Site, Montrose</td>
<td>12</td>
<td>156</td>
<td>804</td>
<td>20</td>
</tr>
<tr>
<td>Deduct:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Grant (Scottish Executive)</td>
<td>(10)</td>
<td>(88)</td>
<td>(564)</td>
<td>(662)</td>
</tr>
<tr>
<td><strong>Updated Net Cost</strong></td>
<td>2</td>
<td>68</td>
<td>240</td>
<td>20</td>
</tr>
<tr>
<td>Provision per Revenue Budget</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Volume 2007/08</td>
<td>2</td>
<td>27</td>
<td>281</td>
<td>20</td>
</tr>
</tbody>
</table>

5 HUMAN RIGHTS IMPLICATIONS

5.1 There are no human rights implications arising from the proposals in this report.

6 CONSULTATION

6.1 The Chief Executive, Director of Corporate Services, Head of Finance, Head of Law and Administration, Head of Planning and Transport and Head of Property were consulted in the preparation of this report.

7 CONCLUSION

7.1 On the basis of the tenders received it is recommended that the Committee approve the acceptance of the lowest tender for the construction of the St. Christopher’s Travelling People’s Site Enhancements, Tayock, Montrose submitted by Dundee Plant Company Limited, checked in accordance with the Financial Regulations for the sum of £829,955.82, subject to the implementation of savings amounting to £110,000 to be agreed with the contractor.

ERIC S LOWSON
DIRECTOR OF INFRASTRUCTURE SERVICES

RON ASHTON
DIRECTOR OF NEIGHBOURHOOD SERVICES

NOTE:

The following background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this Report:-

Report No. 524/07 Approval of Select List of Contractors for St Christopher’s Travelling People’s Site Enhancements, Tayock Montrose – Infrastructure Services Committee 14 June 2007
Report no 478/05 Improvements to St Christopher’s Travelling People’s Site, Montrose – Housing Committee 21 April 2005.